

TOWN OF CLARKSTOWN
 ANNUAL ESTIMATE FOR CENTRAL NYACK FIRE DISTRICT
 FOR FISCAL YEAR BEGINNING JANUARY 1, 2018

EXPENDITURES

PERSONAL SERVICES (SEC'Y, TREASURER, ETC.)		\$ 15,400.00
LEGAL FEES & AUDITING		\$ 28,000.00
INSURANCE:	SERVICE AWARD PLAN	\$ 42,000.00
	COMPENSATION	\$ 50,000.00
	LIABILITY	\$ 35,000.00
	PHYSICALS	\$ 12,000.00
ELECTIONS		\$ 300.00
ALARM & RADIO		\$ 25,000.00
PURCHASE OF EQUIPMENT		\$ 66,000.00
REPAIR AND MAINTENANCE OF EQUIPMENT		\$ 85,000.00
RENTALS (SPACE, COMPUTERS, PO BOX		\$ 92,934.00
TELEPHONE		\$ 6,000.00
SUPPLIES, PRINTING, ETC.		\$ 5,000.00
TRAINING PROGRAM		\$ 22,000.00
PUBLIC INSPECTION		\$ 14,000.00
CONTINGENCY		\$ 15,000.00
CAPITAL RESERVE FUND (APPARATUS & EQUIP)		\$ 43,000.00
CAPITAL IMPROVEMENTS (LAND RESERVES)		\$ 25,000.00
TOTAL ESTIMATED EXPENDITURES		\$ 581,634.00
REVENUES		

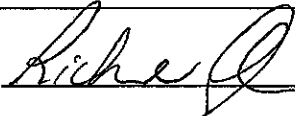
TOTAL ESTIMATED REVENUES


AMOUNT TO BE RAISED BY TAXES \$ 581,634.00

Estimated unappropriated fund balance at year end to be transferred to existing Capital Reserves in 2018

SIGNED BY BOARD OF FIRE COMMISSIONERS

DATE: 10/17/17





TOWN OF ORANGETOWN
 2017 OCT 20 A 10: 37
 TOWN CLERK'S OFFICE