Applicable Protection Method and/or Management Method	Task Requirements (entire project or per year)		Weekly Hourly Requirements	Total Hours Required (entire project of per year)		Labor Costs per Hour (NYSDOL Wages)	Personal Costs (i.e., salary, fringe)	Non-Personal Costs (e.g., equipment/materials, consultants)		Total Potential Cost
Septic Systems	Entire Project	Meetings, Coordination, Planning, Review, Database Creation	40	Entire Project (6 Months)	1,040	$36.22	$40,668.80	Development and printing of education materials	$5,000.00	$45,668.80
	Per Year	Coordination, Review	0.5	Per Year	26	$36.22	$3,941.72	Printing	$1,000.00	$4,941.72
Extensive Water System	Educational Campaign	Meetings, Coordination, Planning, Material Development, Review, Printing	8	Entire Project (6 Months)	208	$36.22	$10,533.76	Printing, Marketing, Signage, etc.	$30,000.00	$40,533.76
	Per Year	Meetings, Coordination	5	Per Year	260	$36.22	$12,417.20	Printing, Presenter Fee	$3,000.00	$15,417.20
Residential Awareness	Educational Campaign	Meetings, Coordination, Planning, Material Development Review, Printing	8	Entire Project (6 Months)	208	$36.22	$10,533.76	Printing, Marketing, Signage, etc.	$35,000.00	$45,533.76
	Per Year	Coordination, Review, Printing	1	Per Year	52	$36.22	$4,883.44	Printing	$2,000.00	$6,883.44
Extensive Development	Entire Project	Meetings, Coordination, Planning, Review	8	Entire Project (1.5 Years)	624	$36.22	$25,601.28	Consultant	$75,000.00	$100,601.28
Continuing Monitoring of PCSI	Per Year	Data Review, Data Download, Map Updates	16	Per Year (Quarterly Updates)	64	$36.22	$5,318.08	ArcGIS Pro Professional, Credits	$2,440.00	$7,758.08