

**NOTICE**

PLEASE TAKE NOTICE that the Orangeburg Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2024. The public hearing will be conducted at the firehouse located at 61 Dutch Hill Road, Orangeburg, New York, at 7:00 p.m. on October 17, 2023. A copy of the proposed budget is available at the office of the Town Clerk of the Town of Orangetown and at the office of the Fire District Secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2024 will be available at the aforesaid public hearing. All interested persons are invited to attend.

Peter Byrne  
Secretary, Orangeburg Fire District

**ORANGEBURG FIRE DEPARTMENT**

2024 Planning Budget	2023	Draft 2024
Payroll Cost	\$ 10,000	\$ 25,000
Extrication Tools	\$ 6,000	\$ 6,000
Wellness / Fitness	\$ 2,000	\$ 5,500
General Equipment	\$ 20,000	\$ 20,000
Hose	\$ 4,500	\$ 4,500
Radios	\$ 15,000	\$ 7,000
Pagers	\$ 3,000	\$ 3,000
Foam		
Swift water Team		\$ 35,000
Turn Out Gear	\$ 7,500	\$ 15,000
TOG Cleaning	\$ 11,200	\$ 11,200
Bail Out System	\$ 5,000	\$ 5,000
Accountnability System		\$ 112,200
Bond Principle	\$ 320,000	\$ 325,000
Bond Interest	\$ 40,573	\$ 34,652
Property Taxes	\$ 5,500	\$ 5,500
Hydrants	\$ 225,000	\$ -
Medicals	\$ 18,000	\$ 18,000
Legal	\$ 13,500	\$ 14,000
Building Repairs	\$ 90,000	\$ 80,000
Generaotor PM	\$ 1,500	\$ 1,500
Exterminating	\$ 1,000	\$ 1,000
Landscaping	\$ 14,000	\$ 14,000
Maintenance of Systems	\$ 20,000	\$ 23,000
Subscriptions & Memberships	\$ 1,300	\$ 1,300
Cleaning Supplies	\$ 2,500	\$ 2,500
Cleaning Firehouse	\$ 15,600	\$ 15,600
Fuel, Light & Water 11-100	\$ 30,000	\$ 35,000
Garbage Disposal	\$ 3,700	\$ 3,700
Office Supplies	\$ 2,000	\$ 1,500
Postage	\$ 500	\$ 400
Utilities (Phones)	\$ 24,000	\$ 30,000
Apparatus Repairs	\$ 45,000	\$ 45,000
Equipment Repairs	\$ 8,000	\$ 8,000
Gasoline / Diesel	\$ 20,000	\$ 24,000
Hurst Rescue System Repairs	\$ 1,000	\$ 1,000
SCBA Refills	\$ 500	\$ 500
Uniforms	\$ 3,000	\$ 3,000
Training Seminars	\$ 25,000	\$ 20,000
Training Room / EOC	\$ 3,500	\$ 2,000
Fire Prevention	\$ 4,000	\$ 3,500
Recruitment & Retention	\$ 3,000	\$ 3,000
Inspection Dinner	\$ 3,500	\$ 15,000

Awards	\$ 500	\$ 500	
Parades	\$ 4,500	\$ 5,000	
Food	\$ 8,000	\$ 7,000	
Hose Testing	\$ 2,500	\$ 3,500	
Ladder Testing	\$ 2,500	\$ 3,500	
SCBA Flow Test	\$ 5,000	\$ 3,000	
Audit/Aud	\$ 13,000	\$ 13,000	
Appraisal Fees	\$ 2,000	\$ 2,000	
Teller Fees	\$ 250	\$ 250	
Drainage Pond Inspection	\$ 2,500	\$ 2,500	\$ 771,902
General Insurance	\$ 44,000	\$ 49,000	Includes Umbrella Policy
State Retirement	\$ 194,735	\$ 187,874	
Workers Compensation	\$ 25,000	\$ 25,000	
Accident & Health	\$ 2,000	\$ 2,000	
Cancer Bill	\$ 9,000	\$ 8,000	
Fidelity Bond	\$ 210	\$ 1,000	
Group Term Life	\$ 15,000	\$ 17,000	\$ 289,874
Building Reserve	\$ 10,000	\$ 50,000	
Equipment Repairs	\$ 5,000	\$ 5,000	
Equipment Reserves	\$ 275,000	\$ 275,000	
SCBA & Bottles	\$ 6,000	\$ 160,000	\$ 490,000
	\$ 1,656,068	\$ 1,688,976	
		\$ 32,908	
		1.99%	