

NOTICE

PLEASE TAKE NOTICE that the Sparkill-Palisades Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2024. The public hearing will be conducted at the firehouse on Route 340, Sparkill, New York, at 6:30 p.m. on October 17, 2023. A copy of the proposed budget is available at the office of the Town Clerk of the Town of Orangetown and at the office of the Fire District Secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2024 will be available at the aforesaid public hearing. All interested persons are invited to attend.

Amanda Hyland
Secretary, Sparkill-Palisades Fire District

SPARKILL-PALISADES FIRE DISTRICT
2024 BUDGET SUMMARY

Appropriations	\$915,710
Less:	
Estimated Revenues	1000
Estimated Assigned Appropriated Fund Balance	
To be Raised by Real Property Taxes	\$914,710

I certify that the preliminary budget were approved by the fire commissioners on September 5, 2023.



Amanda Hyland
Fire District Secretary

TOWN OF ORANGETOWN
2023 SEP 15 P 1:28
TOWN CLERK'S OFFICE

	APPROPRIATIONS			Adopted
	Actual	Budget As	Preliminary	Budget
	Expenses	Modified	Estimate	2024
	2022	2023	2024	
Salary-Treasurer	\$8,000	\$8,160	\$8,160	
Salary -Other Elected Officer	\$5,000	\$5,100	\$5,100	
Other Personal Services				
A3410.1 Total Personal Services	\$13,000	\$13,260	\$13,260	
A3410.2 Equipment	\$58,335	\$95,000	\$95,000	
A3410.4 Contractual Expenditures	\$330,798	\$258,600	\$278,250	
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9025.8 Service Award	\$135,869	\$166,533	\$180,000	
A9030.8 Social Security	\$1,001	\$1,095	\$1,100	
A9040.8 Worker's Compensation	\$21,264	\$27,000	\$27,000	
A9050.8 Unemployment Ins.	\$29	\$105	\$100	
A9060.8 Hospital, Medical and Accident Insurance				
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds	\$150,000	\$120,000	\$120,000	
A97___.6 Redemption of Notes				
A9710.7 Interest on Bonds	\$191,919	\$200,000	\$200,000	
A97___.7 Interest on Notes				
A9901.9 Transfer to Other Funds		\$952		
Totals	\$902,215	\$882,545	\$914,710	

ESTIMATED REVENUES

	Actual Revenues 2022	Budget As Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
A2262 Fire Protection and Other Services Provided Outside				
A2401 Interest on Deposits	\$9,313	\$1,000	\$1,000	
A2410 Rentals	\$4,330			
A2660 Sales of Assets				
A3389 Refunds of Expenditures				
A2705 Gifts and Donations				
Miscellaneous (specify)				
A2770 _____				
A2770 _____				
A3389 State Aid, Other Public Safety (specify)				
A5031 Federal Aid, Other Public Safety (specify)				
A5031 Interfund Transfers				
Totals	\$13,643	\$1,000	\$1,000	

Sparkill-Palisades Fire District
Fund Balance Report

as of
September 6, 2023

Fund Name	Balance 9/6/2023	Anticipated Earnings	Anticipated Expenditures Oct 2023 - Feb 2024	Anticipated Balance
Capital Reserve	\$201,421			\$201,421
Maintenance Reserve	\$40,895			\$40,895
Bond Repayment Reserve	\$484,401		\$248,689	\$235,712
General Fund	\$308,890		\$142,012	\$166,878