

**NOTICE**


PLEASE TAKE NOTICE that the Tappan Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2024. The public hearing will be conducted at the firehouse at 123 Washington Street, Tappan, New York, at 7:00 p.m. on October 17, 2023, with the regular monthly meeting to follow. A copy of the proposed budget is available at the office of the Town Clerk of the Town of Orangetown and at the office of the Fire District Secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2024 will be available at the aforesaid public hearing. All interested persons are invited to attend.

Christine Sullivan  
Secretary, Tappan Fire District

TAPPAN FIRE DISTRICT  
2024 BUDGET SUMMARY

Appropriations	\$1,624,846
Less:	
Estimated Revenues	1000
Estimated Assigned Appropriated Fund Balance	
To be Raised by Real Property Taxes \$	\$1,623,845

I certify that the budget was approved by the fire  
commissioners on September 19, 2023

  
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Christine Sullivan  
Fire District Secretary

ESTIMATED REVENUES

	Actual Revenues 2022	Budget As Modified 2023	Preliminary Estimate 2024	Adopted Budget 2024
A2262 Fire Protection and Other Services Provided Outside				
A2401 Interest on Deposits	\$3,629	\$1,000	\$1,000	
A2410 Rentals				
A2660 Sales of Assets				
A2701 Refunds of Expenditures				
A2705 Gifts and Donations				
Miscellaneous (specify)				
A2770 _____				
A2770 _____				
A3389 State Aid, Other Public Safety (specify)				
A4389 Federal Aid, Other Public Safety (specify)				
A5031 Transfer from Reserve Fund				
Totals	\$3,629	\$1,000	\$1,000	\$0

Tappan Fire District  
Fund Balance Report  
as of  
September 20, 2023

Fund Name	Balance 9/21/2023	Anticipated Earnings	Anticipated Expenditures Oct - Dec 2023	Anticipated Balance
Reserve	\$1,038,868			\$1,038,868
Capital Project Reserve	\$8,869,422		\$4,000,000	\$4,869,422
General Fund	\$1,139,229		\$450,000	\$689,229