

NOTICE

PLEASE TAKE NOTICE that the Central Nyack Fire District shall hold a public hearing to discuss the contents of its proposed budget for 2024. The public hearing will be conducted at the firehouse located at 43 Waldron Avenue, Central Nyack, New York, at 7:00 p.m. on October 17, 2023. A copy of the proposed budget is available at the offices of the Town Clerks of the Town of Clarkstown and Orangetown and the fire district secretary where it may be inspected by any interested person. In addition, copies of the proposed budget for 2024 will be available at the aforesaid public hearing. All interested persons are invited to attend.

Michael J. Healy
Secretary, Central Nyack Fire District

TOWN OF ORANGETOWN
 PROPOSED ANNUAL ESTIMATE FOR THE CENTRAL NYACK FIRE DISTRICT
 FOR FISCAL YEAR BEGINNING JANUARY 1, 2024

EXPEDITURES

PERSONAL SERVICES (SECRETARY/TREASURER)	26,000
LEGAL FEES AND AUDITING	32,000
IT SERVICES/DATA ENTRY	4,000
INSURANCE:	
SERVICE AWARD PROGRAM	134,000
WORKERS COMP (SECRETARY/TREASL	1,000
VFIS INSURANCE PACK,CRIME & UMBF	32,000
ACCIDENT/SICKNESS COVERAGE	3,000
GROUP TERM LIFE INSURANCE	8,000
CANCER	5,000
VFBL (FIREMAN)	23,000
FIREFIGHTER PHYSICALS	10,000
ELECTIONS	300
ALARM AND RADIO	11,000
PURCHASE OF EQUIPMENT	84,000
REPAIR AND MAINTENANCE OF EQUIPMENT	87,400
RENTALS/CONTRACTS:	
FIREHOUSE	106,718
PO BOX	290
LICENSE MONITOR	1,500
OFF SITE STORAGE	2,000
TELEPHONE AND EMAIL SERVICES	15,000
OFFICE SUPPLIES	3,000
TRAINING PROGRAM	20,000
PUBLIC INSPECTION	20,000
CONTINGENCY	15,000
CAPITAL RESERVE FUND (APPARATUS AND EQUIPMENT)	60,000
CAPITAL RESERVE FUND (LAND RESERVES)	20,000
REPAIR RESERVE	2,000
TOTAL ESTIMATE EXPENDITURES	\$726,208
TOTAL ESTIMATED REVENUES	
AMOUNT TO BE RAISED BY TAXES	\$726,208
UNAPPROPRIATED FUND BALANCE AT YEAR END TO BE TRANSFERRED TO EXISTING CAPITAL RESERVES IN 2024	