

**NYACK JOINT FIRE DISTRICT
13 Park Street
Nyack, New York 10960**

NOTICE OF MEETING OF BOARD OF FIRE COMMISSIONERS

Meeting Date/Time: October 17, 2023, 6:30 P.M.

NOTICE IS HEREBY GIVEN that the Proposed Budget of the Nyack Joint Fire District will be presented to the Board of Fire Commissioners of the Nyack Joint Fire District, for its consideration.

A PUBLIC HEARING will be held at 6:30 P.M. on October 17, 2023, at the District Office at 13 Park Street, Nyack, New York 10960.

Pursuant to Town Law 181.3(a), the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, and allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of, or against, the proposed budget as it is submitted, or for, or against, any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

A copy of the proposed budget is available at the Office of the Town Clerk for the Town of Orangetown at 26 West Orangeburg Road, Orangeburg, New York 10962; the Office of the Town Clerk for the Town of Clarkstown at 10 Maple Avenue, New City, New York 10956; and at the Office of the Nyack Joint Fire District Secretary at the District Office at 13 Park Street, Nyack, New York 10960, where it may be reviewed by any interested person upon request and/or a copy may also be obtained by emailing a request to district.secretary@nyackfire.org. Copies will also be available at the hearing.

Dated: September 26, 2023

Jillana Sinnott
Fire District Secretary
Nyack Joint Fire District

Nyack Joint Fire District Budget							2023 YTD	2024 Proposed	Variance
	2022	2022 Actual	2023	2023 YTD	2024 Proposed	Variance			
Debt Service									
Bond	\$ 225,000	\$225,000	250,000	\$ 250,000	250,000	0.00			0.00
Interest	\$ 67,500	\$53,156	54,000	\$ 25,313	46,000	(8,000.00)			
Personnel Services: Secretary & Treasurer	\$ 21,000	\$19,774	20,000	\$ 11,247	20,000	0.00			0.00
Professional Services									
Legal	\$ 30,000	\$21,888	30,000	\$ 12,112	30,000	0.00			0.00
Auditor	\$ 10,400	\$10,400	10,400	\$ -	10,400	0.00			0.00
Insurance									
Service Awards (LOSAP)	\$ 245,000	\$241,649	245,000	\$ 234,104	282,000	37,000.00			
Administrative Fee		\$5,200	5,200	\$ -	5,200	0.00			0.00
Life Insurance Premiums		\$35,000	35,000	\$ -	35,000	0.00			0.00
Insurance Premiums	\$ 157,000	\$150,038	156,600	\$ 130,088	155,000	(1,600.00)			
Cancer Care Premium	\$ 24,000	\$23,688	24,000	\$ 20,790	21,000	(3,000.00)			
Administration									
Office Equipment & Supplies	\$ 5,000	\$2,899	10,000	\$ 5,762	10,000	0.00			0.00
Medical Physicals	\$ 28,000	\$19,125	28,000	\$ 14,650	28,000	0.00			0.00
Service Awards Administrator	\$ 6,000	\$6,000	6,000	\$ 2,000	6,000	0.00			0.00
Medical & Training Administrator	\$ 6,000	\$5,500	6,000	\$ 3,500	6,000	0.00			0.00
Association Dues & Subscriptions	\$ 1,000	\$925	1,000	\$ 950	1,000	0.00			0.00
Chief's Fund	\$ 3,600	\$3,300	3,600	\$ 2,400	3,600	0.00			0.00
Election Inspectors	\$ 800	\$363	800	\$ -	400	(400.00)			
Sewer Taxes									
Alarm System	\$ 15,000	\$5,090	10,000	\$ 1,390	1,500	1,500.00			
Radios & Repairs	\$ 12,000	\$5,340	25,000	\$ 15,011	25,000	(2,000.00)			
Equipment									
Chief	\$ -	\$0	5,000	\$ -	0	(5,000.00)			
Mountain Rescue	\$ 4,000	\$0	4,000	\$ -	4,000	0.00			0.00
Purchases & Maintenance	\$ 85,000	\$94,305	85,000	\$ 37,359	80,000	(5,000.00)			
Apparatus									
Maintenance & Repairs	\$ 100,000	\$99,286	100,000	\$ 36,365	100,000	0.00			0.00
Engineers	\$ 5,400	\$5,250	5,400	\$ 4,000	5,400	0.00			0.00
Fuel	\$ 18,000	\$23,449	20,000	\$ 12,906	25,000	5,000.00			
Buildings									
Highland Lease	\$ 12,000	\$12,221	12,600	\$ 6,232	13,000	400.00			
Janitorial Supplies	\$ 6,000	\$4,447	6,000	\$ 1,349	6,000	0.00			0.00
Maintenance & Repairs	\$ 45,000	\$56,968	44,000	\$ 15,980	40,000	(4,000.00)			

