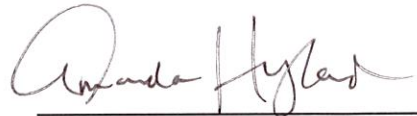


SPARKILL-PALISADES FIRE DISTRICT  
2024 BUDGET SUMMARY

Appropriations	\$915,710
Less:	
Estimated Revenues	1000
Estimated Assigned Appropriated Fund Balance	
To be Raised by Real Property Taxes	\$914,710

I certify that the final budget were approved by the fire commissioners on October 17, 2023.

  
Amanda Hyland  
Fire District Secretary

TOWN OF ORANGETOWN  
2023 OCT 20 A 11: 08  
TOWN CLERK'S OFFICE

	APPROPRIATIONS			
	Actual	Budget As	Preliminary	Adopted
	Expenses	Modified	Estimate	Budget
	2022	2023	2024	2024
Salary-Treasurer	\$8,000	\$8,160	\$8,160	\$8,160
Salary -Other Elected Officer	\$5,000	\$5,100	\$5,100	\$5,100
Other Personal Services				
A3410.1 Total Personal Services	\$13,000	\$13,260	\$13,260	\$13,260
A3410.2 Equipment	\$58,335	\$95,000	\$95,000	\$95,000
A3410.4 Contractual Expenditures	\$330,798	\$258,600	\$278,250	\$278,250
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9025.8 Service Award	\$135,869	\$166,533	\$180,000	\$180,000
A9030.8 Social Security	\$1,001	\$1,095	\$1,100	\$1,100
A9040.8 Worker's Compensation	\$21,264	\$27,000	\$27,000	\$27,000
A9050.8 Unemployment Ins.	\$29	\$105	\$100	\$100
A9060.8 Hospital, Medical and Accident Insurance				
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds	\$150,000	\$120,000	\$120,000	\$120,000
A97__6 Redemption of Notes				
A9710.7 Interest on Bonds	\$191,919	\$200,000	\$200,000	\$200,000
A97__7 Interest on Notes				
A9901.9 Transfer to Other Funds		\$952		
Totals	\$902,215	\$882,545	\$914,710	\$914,710

Sparkill-Palisades Fire District  
Fund Balance Report

as of  
October 17, 2023

Fund Name	Balance 10/17/2023	Anticipated Earnings	Anticipated Expenditures Nov 2023 - Feb 2024	Anticipated Balance
Capital Reserve	\$202,233			\$202,233
Maintenance Reserve	\$26,059			\$26,059
Bond Repayment Reserve	\$486,353		\$248,689	\$237,664
General Fund	\$201,324		\$132,868	\$68,456

**SPARKILL-PALISADES FIRE DISTRICT  
WORKSHEET A  
COMPUTATION OF STATUTORY SPENDING LIMITATION**

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
Orangetown	\$328,411,296	37.48%	\$876,230,779
	\$	%	
	\$	%	
	<b>Total Full Valuations</b>		\$876,230,779
Less First Million of Full Valuation			1,000,000
Excess Over First Million of Full Valuation			\$875,230,779
Multiply Excess by One Mill			x .001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$875,231
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			\$2,000
Statutory Spending Limitation for 2023 (year 2)			\$873,231
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			\$626,960
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179) (Proposition Adopted on _____)			
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$1,500,191
Less Budget Appropriations			\$914,710
<b>Statutory Spending Limitation Margin</b>			\$585,481

**SPARKILL-PALISADES FIRE DISTRICT  
WORKSHEET B EXCLUSIONS FROM STATUTORY  
SPENDING LIMITATION**

1	Payments under contracts made pursuant to subdivisions 12 and 22 of Section 176 of the Town Law: Subdivision 12 - A contract for a supply of water and for furnishing, erecting, maintaining, caring for and replacing fire hydrants.	\$
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and general ambulance services.	
2	Payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176 of the Town Law.	
3	Principal and interest on bonds, bond anticipation notes, capital notes and certain budget notes, and interest on certain tax anticipation notes.	\$340,000
4	Compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department, including fringe benefits.	\$13,260
5	District's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.	
6	Payments made when participating in a county self-insurance plan under the Workers' Compensation Law.	
7	Insurance premiums and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Compensation Law, less the amount of certain recoveries of benefits and compensation.	\$27,000
8	Payment required annually to fund service awards to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law.	\$180,000
9	Cost of blanket accident insurance to insure volunteer firefighters against injury or death resulting from bodily injuries suffered in the performance of their duties.	\$2,813
10	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	
11	District's contributions for Social Security.	\$1,100
	Subtotal to carry forward (to next page)	\$564,173

**SPARKILL-PALISADES FIRE DISTRICT  
WORKSHEET B EXCLUSIONS FROM STATUTORY  
SPENDING LIMITATION**

	Subtotal carried forward: (from previous page)	\$564,173
12	Payment of principal and interest on tax anticipation notes for new fire districts.	
13	Payment of compromised claims and judgments under Subdivisions 28 and 30 of §176 of the Town Law.	
14	Cost of insurance secured to indemnify the fire district against liability arising out of ownership, use or operation of a motor vehicle owned by the fire district	\$29,749
15	Payment of monetary awards to individuals pursuant to Subdivision 31 of §176 of the Town Law.	
16	Cost of fuel for the fire district's emergency vehicles, including fuel tax carryovers.	\$13,000
17	Cost of annual independent audits required by Section 181-b (formerly Section 181-a) of the Town Law for fire districts with revenues of \$300,000 or more.	\$9,000
18	Appropriations to, or expenditures from, most reserve funds established pursuant to the General Municipal Law.	\$1,500
19	District's contribution to the State's unemployment insurance fund for paid officers and employees	\$100
20	Amounts received from fire protection, emergency reserve and general ambulance contracts	
21	Use of gift proceeds.	
22	Use of insurance proceeds received for the loss, theft, damage or destruction of real or personal property - when applied to repair or replace such property.	
23	Use of premiums from the sale of district obligations, the unexpended portion of the proceeds of fire district obligations, and the income (interest) and capital gains realized on the temporary investment of the proceeds of district obligations.	
24	District's cost of insurance to indemnify the fire district against liability for benefits required to be paid or furnished pursuant to the enhanced cancer disability benefit established pursuant to General Municipal Law (GML) Section 205-cc, or for the payment of	\$9,438

	GML Section 205-cc by a fire district which is a self-insurer under such law.	
Total Exclusions from Statutory Spending Limitation (to Worksheet A)		\$626,960

**SPARKILL-PALISADES FIRE DISTRICT  
WORKSHEET C  
OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION  
BORROWING AND RESERVE FUNDS**

1)	Use of the proceeds of bonds, bond anticipation notes, capital notes or certain budget notes.	\$
2)	Expenditures from most reserve funds established pursuant to the General Municipal Law.	\$
3)	Use of premiums from the sale of obligations, the unexpended portion of the proceeds of fire district obligations, and the income and capital gains from the investment of the proceeds of obligations.	\$

NOTE: The items shown above also represent exclusions from the statutory spending limitation. However, the amounts associated with these items may not be available at budget preparation time. Therefore, this worksheet should be used during the fiscal year and at year's end to help determine if your district has stayed within legal requirements.