

**NYACK JOINT FIRE DISTRICT
2024 BUDGET
10/17/2023**

				2024
Debt Service				
	Bond			250,000
	Interest			46,000
Personnel Services: Secretary & Treasurer				20,000
Professional Services				
	Legal			30,000
	Auditor			10,400
Insurance				
	Service Awards (LOSAP)			282,000
	Administrative Fee			5,200
	Lifeline Insurance Premiums			35,000
	Insurance Premiums			155,000
	Cancer Care Premium			21,000
Administration				
	Office Equipment & Supplies			10,000
	Medical Physicals			28,000
	Service Awards Administrator			6,000
	Medical & Training Administrator			6,000
	Association Dues & Subscriptions			1,000
	Chief's Fund			3,600
	Election Inspectors			400
Sewer Taxes				1,500
Alarm System				8,000
Radios & Repairs				25,000
Equipment				
	Mountain Rescue			4,000
	Purchases & Maintenance			80,000
Apparatus				
	Maintenance & Repairs			100,000
	Engineers			5,400
	Fuel			25,000
Buildings				
	Highland Lease			13,000
	Janitorial Supplies			6,000
	Maintenance & Repairs			40,000
	Utilities-Phone-Internet			80,000
	Company Janitors			14,400
	District Janitor			3,900
Training				5,000
Fire Prevention				20,000
Fire Inspections				20,000
Wellness				8,000
Hydrant Rentals				224,000
Capital Reserve Apparatus & Equipment				100,000
Capital Reserve Buildings & Grounds				144,000
Storm Stand-By				7,500
Computer Network				20,000
			Total	1,864,300

Board of Fire Commissioners

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Dated: Oct. 17, 2023

