

**TOWN OF ORANGETOWN
REGULAR TOWN BOARD MEETING MINUTES
June 13, 2023**

This meeting was opened at 7:04 pm. Supervisor Teresa M. Kenny presided and Rosanna Sfraga, Town Clerk, called the roll.

Present were:

Councilperson Thomas Diviny
Councilperson Paul Valentine
Councilperson Jerry Bottari
Supervisor Teresa M. Kenny

Absent:

Councilperson Brian Donohue

Also Present:

Denis Troy, Deputy Supervisor
Allison Kardon, Supervisor's Confidential Assistant
Carmel Reilly, Director of Economic Development & Tourism
Rosanna Sfraga, Town Clerk
Brittany Cordero, Deputy Town Attorney
Jeff Bencik, Finance Director
James Dean, Superintendent of Highways
Jane Slavin, Director of OBZPAE
Eamon Reilly, Commissioner of DEME
Bob Urban, Human Resource Coordinator
Brendon Carton, IT Department
Donald Butterworth, Police Chief
James Acheson, Police Captain
Michael Shannon, Police Captain
Denis Troy, Deputy Supervisor

Pledge of Allegiance to the Flag

ANNOUNCEMENTS:

The Freedom Park Splash Pad Grand Opening will be on Saturday, June 17, 2023 at 1pm at Veterans Memorial Park in Orangeburg.

The following Public Hearing has been scheduled for June 27, 2023: Amendment to Zoning Code regarding Special Permits for Mixed-Use Development, Route 303-- Allow Fast Food Restaurant as part of Special Permit.

PRESENTATIONS:

2023 HIGHWAY AWARDS Presented by James J. Dean (Exhibit 06-13-A)

South Nyack Parking Study

DISCUSSION:

**ADOPTING THE COMPREHENSIVE PLAN
WORKSHOP OF AGENDA ITEMS**

**RESOLUTION NO. 312
OPEN PUBLIC HEARING / PROPOSED CHANGE TO TOWN CODE, ADDING A
NEW CHAPTER 26 ENTITLED "PUBLIC MEETINGS"**

RESOLVED, that the Public Hearing regarding the Proposed Change to Town Code, Adding a New Chapter 26, entitled "Public Meetings", is hereby opened.

Councilperson Paul Valentine offered the above resolution, which was seconded by Councilperson Thomas Diviny and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

Rosanna Sfraga, Town Clerk presented the Affidavits of Publication, Mailing and Postings; which are labeled Exhibit 06-13-B and made a part of these minutes.

Summary of Public Comments: None

**RESOLUTION NO. 313
CLOSE PUBLIC HEARING / PROPOSED CHANGE TO TOWN CODE, ADDING A
NEW CHAPTER 26 ENTITLED "PUBLIC MEETINGS"**

RESOLVED, that the Public Hearing regarding the Proposed Change to Town Code, Adding a New Chapter 26 Entitled "Public Meetings" is hereby closed.

Councilperson Paul Valentine offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**RESOLUTION NO. 314
ADOPT LOCAL LAW #5 2023/ ADDING CHAPTER 26 ENTITLED "PUBLIC
MEETINGS" TO TOWN CODE**

WHEREAS, Article 7 of New York Public Officers Law provides for public bodies to utilize video conferencing in certain circumstances, subject to certain conditions and adoption by local municipalities of a resolution or local law authorizing same, and

WHEREAS, on May 9, 2023 the Town Board adopted a resolution which scheduled a public hearing for a local law to add to the Town Code a new chapter, Chapter 26, to be entitled "Public Meetings" to permit certain public bodies of Town government to conduct public meetings via videoconferencing under certain proscribed circumstances, and

WHEREAS, public discussion was heard at such hearing concerning the merits and environmental significance of said introductory local law; and

NOW, THEREFORE, BE IT RESOLVED, that the Town Board hereby declares itself to be Lead Agency under the New York State Environmental Quality Review Act , and finds that the adoption of the Local Law to add Chapter 26 entitled "Public Meetings" to the Code of the Town of Orangetown, as more fully set forth therein, is a SEQR Type II action and is hereby determined not to have a significant adverse effect on the environment

BE IT FURTHER RESOLVED, that the Town Board hereby adopts Local Law #5 of 2023 adding Chapter 26 to Town Code of the Town of Orangetown to be entitled "Public

RESOLUTION NO. 314 - Continued

Meetings”, providing for videoconferencing of public meetings in accordance with Article 7 of the New York Public Officers Law, and set forth more fully therein.

Councilperson Paul Valentine offered the above resolution, which was seconded by Councilperson Thomas Diviny and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**TOWN OF ORANGETOWN
LOCAL LAW # 5 - 2023**

**A LOCAL LAW TO ADD A NEW CHAPTER TO THE TOWN TO BE ENTITLED
“PUBLIC MEETINGS” AND IDENTIFIED AS CHAPTER 26, TO PERMIT
ATTENDANCE BY MEMEMBERS OF PUBLIC BODIES OF TOWN GOVERNMENT
TO ATTEND PUBLIC MEETINGS VIA VIDEOCONFERENCING UNDER CERTAIN
CIRCUMSTANCES**

Be it enacted by the Town Board of the Town of Orangetown as follows: The Code of the Town of Orangetown, shall be amended to incorporate revisions as described:

Section 1. Title

CHAPTER 26 Public Meetings

Article I Videoconferencing

§ 26-1 Definitions.

Unless otherwise expressly stated, wherever used in this chapter, the following terms shall have these meanings:

EXECUTIVE SESSION

The same meaning as that term has in New York Public Officers Law § 105.

EXTRAORDINARY CIRCUMSTANCES

A disability, a hospitalization, an illness, caregiving responsibilities, exposure to a serious communicable disease, the hospitalization, death or illness of a relative or a significant or unexpected factor or event that prevents a member of a public body from being physically present at the location of such public body's meeting.

PUBLIC BODY

The Town Board, the Planning Board, Zoning Board of Appeals, the Architecture and Community Board of Review, the Board of Assessment Review, the Historical Areas Board of Review, the Project Review Committee and Traffic Advisory Board.

§ 26-2 Discretion to use videoconferencing.

At its discretion, a public body may employ videoconferencing during any meeting that is required to be open to the general public pursuant to Article 7 of the New York Public Officers Law, even in the absence of a declaration of emergency, provided that a quorum of the members of the public body is present in the same physical location where members of the public can attend such meeting and such body complies with this chapter.

Local Law 5, 2023 – Continued**§ 26-3 Attendance requirement; circumstances for videoconferencing.**

Members of the public body shall be physically present at the location of such meeting unless a member is unable to be physically present due to extraordinary circumstances. If the public body exercises its discretion under § 26-3 of this Chapter, a member of the public body who is not physically present at the location of such meeting due to extraordinary circumstances may participate at such meeting and vote on any matters on which the public body votes by means of videoconferencing. The extraordinary circumstance preventing that member's physical attendance shall be announced during the meeting.

§ 26-4 Public notice of videoconferencing.

If it is contemplated that videoconferencing will be used at a meeting, the public notice for that meeting shall inform the public that videoconferencing will be used, where the public can view and/or participate in such meeting, where required documents and records will be posted or be available and identify the physical location where the public can attend the meeting. If extraordinary circumstances present themselves on an emergent basis, the public body shall update its notice as soon as practicable to update its notice to include that information, which updated notice shall be posted on the Town's website.

26-5 Participation in meetings.

- Except in the case of executive sessions, the videoconferencing shall enable members of the public body to be heard, seen and identified while the meeting is being conducted, including those portions of the meeting where any motions, proposals, resolutions and any other matter are discussed and voted upon.
- Members of the public shall have the opportunity to view such meeting through video and to participate by way of videoconferencing in real time at times when public comment or participation is authorized by law or by the procedural rules of the public body in a way similar to the way members of the public who are physically present at the meeting are allowed to comment or participate at such meeting.

26-6 Accessibility requirements for videoconferencing media.

The videoconferencing media shall utilize technology that permits access by members of the public with disabilities in a manner that is consistent with the 1990 Americans with Disabilities Act, as amended, and its corresponding guidelines and regulations.

§ 26-7 Minutes.

The minutes of any meeting where videoconferencing is used shall include which members participated remotely and shall be made available to the members of the public pursuant to New York Public Officers Law § 106.

§ 26-8 Recordings of video conferenced meetings.

The public body shall provide that each meeting where videoconferencing is used be recorded and that such recording be posted or linked on the public website of the Town of Orangetown within five business days following the meeting. The recording shall not contain discussions during an executive session or during recesses to obtain advice of counsel. The recording shall remain available on the website for a minimum of five years after the meeting was adjourned. Such recordings shall be transcribed upon request at a cost to the requestor equivalent to the rate charged by a court reporter for transcribing the minutes of a trial or hearing.

§ 26-9 Compliance with written procedure requirement.

This Chapter is deemed to be the written procedures governing member and public attendance required by New York Public Officers Law § 103-a Subdivision 2(b). It shall be posted conspicuously on the Town of Orangetown's website.

§ 26-10 Exemption.

The requirement for physical presence by members of a public body contained in § 26-3 of the Code shall not apply during a state disaster emergency declared by the Governor pursuant to § 28 of the New York Executive Law, or a local state of emergency proclaimed by the County Executive of Rockland County or the Supervisor of the Town of Orangetown pursuant to § 24 of the New York Executive Law, if the public body determines that the circumstances that led to

LOCAL LAW # 5 – 2023 - Continued

the declaration of a state disaster emergency or a local state of emergency would affect or impair the ability of the public body to conduct an in-person meeting.

Section 2. Severability Clause

The invalidity of any word, section, clause, paragraph, sentence, part or provision of this local law shall not affect the validity of any other part of this local law that can be given effect without such invalid parts.

Section 3. Effective Date.

This Local Law shall become effective immediately upon being filed with the Secretary of State.

RESOLUTION NO. 315**OPEN PUBLIC COMMENT PORTION**

RESOLVED, that the public portion is hereby opened.

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

Summary of Public Comments:

Diane Holland, & Jeannine Bergin, W. Nyack; Rob Maurice, Stony Point; and Patricia Pacquing, Tappan; spoke about the irregularities and discrepancies in Elections voter registrations; compromised NYS voter rolls databases; the calling for an end to end State audit; broken trust in American Elections and the protection of citizens rights. (Exhibit 06-13-C)

Mike Mandel, Pearl River & a member of the Pearl River Park & Activity Committee, thanked the Town for all their support for their carnival and fireworks display.

Michael McLaughlin, Blauvelt, thanked the Town Board, Jane Slavin, the Police Chief and Code Enforcement for their hard work in regards to his neighbor. His neighbor is renting out his home for large parties and gatherings with 100 people or more and loud music. He submitted a package with photos for review.

Roger Debonis, thanked the Town Board for taking action regarding the illegal immigrants. He would like to see the Cuomo Bridge changed back to the Tappan Zee Bridge. He believes there should not be early voting and showing identification at the polls.

RESOLUTION NO. 316**CLOSE PUBLIC COMMENT PORTION**

RESOLVED, that the public portion is hereby closed.

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

RESOLUTION NO. 317**APPROVE / RETAINER OF DICHTER LAW LLC FOR JOINT REPRESENTATION OF TOWN'S INTERESTS BEFORE PUBLIC SERVICE COMMISSION / 2023 VEOLIA RATE CASE**

RESOLVED, that the Town Board hereby authorizes the Town Supervisor to execute an Engagement Letter with Dichter Law LLC, in a form to be approved by the Town Attorney, pursuant to which the Town of Orangetown will share proportionately with other Rockland County towns and municipal entities (based on population) in the cost of legal representation by the Dichter law firm before

RESOLUTION NO. 317 - Continued

the N.Y.S. Public Service Commission, contesting the magnitude of the proposed rate increase sought by Veolia Water New York, Inc. The cost to the Town, on a proportional basis, as authorized by this resolution, shall be \$6,400.00.

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

RESOLUTION NO. 318

MEMORIALIZING RESOLUTION: OPPOSITION TO NYS BILL A 02875: ACT TO AMEND THE REAL PROPERTY TAX LAW, IN RELATION TO TELECOMMUNICATIONS EQUIPMENT OWNED BY OTHER THAN A TELEPHONE COMPANY

WHEREAS, telecommunications property, unless otherwise exempted in paragraph (i) of subdivision 12 of section 102 of the Real Property Tax Law, in the private rights-of-way is currently assessed by the local municipality where such property is located, and such value is not to exceed the New York State mandated telecommunications ceilings, and

WHEREAS, the State Legislature is considering legislation amending paragraph of subdivision 12 of Section 102 of the Real Property Tax Law to exempt certain telecommunications property owned by other than a telephone company and paragraph (i) of subdivision twelve of section 102 of the Real Property Tax Law to exempt certain property used to provide wireless services, and

WHEREAS, the establishment of such legislation would require that telecommunications equipment used for wireless services be removed from assessment rolls in all municipalities across the State of New York, and

WHEREAS, the removal of this property from assessment rolls would result in the loss of local assessment of telecommunications property and other telecommunications equipment used for wireless services in private rights-of-way, with a substantial loss of tax revenue to local municipalities, as well as exposure to potential property tax refunds,

NOW, THEREFORE, BE IT RESOLVED by the Town Board of the Town of Orangetown that telecommunications property in the private right-of-way, including telecommunications equipment used for wireless services, remain taxable and under the control of the local municipality where such property is located and is hereby opposed to New York State Bill A.02875 and the exemption from real property taxation of telecommunications equipment used for wireless services, and

BE IT FURTHER RESOLVED that the Town Clerk is hereby authorized to forward a copy of said resolution to the following persons: • Governor Kathy Hochul • Assemblyman Daniel Rosenthal • State Senator Kevin Parker • Assemblywoman Jaime R. Williams • State Senator Bill Weber • Assemblyman John McGowan

Councilperson Paul Valentine offered the above resolution, which was seconded by Councilperson Thomas Diviny and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**RESOLUTION NO. 319
APPROVAL OF 2023 CERTIFICATE OF SEWER REGISTRATION**

RESOLVED, that upon the recommendation of the Town Attorney and the Commissioner of the Department of Environmental Management and Engineering, a Certificate of Registration for 2023 Sewer Work is approved to:

KJTM, Inc., 11 Hunter Place, West Nyack, NY 10994

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**RESOLUTION NO. 320
APPROVE / 2023 PEARL RIVER SCHOOL DISTRICT SRO AGREEMENT**

WHEREAS, the Pearl River School District (PRSD) has requested that the Town Police Department assign of a School Resource Officer (SRO) to the school district, and

WHEREAS, PRSD has agreed that, as a condition of such assignment, to reimburse to the Town a portion of the cost to the Town for the services of such assignment subject to formal written agreement between the parties and the districts, and

WHEREAS, the Town of Orangetown and the PRSD are authorized to enter into these separate agreements pursuant to Section 119-0 of the General Municipal Law,

NOW THEREFORE, BE IT RESOLVED, that the Town Board hereby authorizes the Town to enter into an agreement with the PRSD, which has been prepared, reviewed and approved by the Town Attorney's Office, whereby the Town agrees to assign an SRO to the PRSD on a yearly basis commencing with the 2023/24 school year, for a three (3) year period, with an option for both parties to renew the agreement for an additional two (2) years thereafter, for a total of five (5) years, under the terms and conditions as set forth in the agreement, and the PRSD shall reimburse the Town in accordance with the terms of the agreement and

BE IT FURTHER RESOLVED, that the Town Board hereby authorizes the Supervisor or her designee to execute the agreements with each district under the terms and conditions as set forth therein on behalf of the Town of Orangetown and

BE IT FURTHER RESOLVED that the Town Board hereby authorizes the Chief of Police to execute the agreement with PRSD on behalf of the Police Department and to administer same on behalf of the Town and the Town Police Department.

Councilperson Jerry Bottari offered the above resolution, which was seconded by Councilperson Paul Valentine and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**RESOLUTION NO. 321
APPROVE / 2023 SOUTH ORANGETOWN SCHOOL DISTRICT SRO AGREEMENT**

WHEREAS, the South Orangetown Central School District (SOCSD) has requested that the Town Police Department assign two (2) School Resource Officers (SROs) to the school district, and

WHEREAS, SOCSD has agreed that, as a condition of such assignment, to reimburse to the Town a portion of the cost to the Town for the services of such assignment subject to formal written agreement between the parties and the districts, and

WHEREAS, the Town of Orangetown and the SOCSD are authorized to enter into these separate agreements pursuant to Section 119-0 of the General Municipal Law,

NOW THEREFORE, BE IT RESOLVED, that the Town Board hereby authorizes the Town to enter into an agreement with the SOCSD, which has been prepared, reviewed and approved by the Town Attorney's Office, whereby the Town agrees to assign two SROs to the SOCSD on a yearly basis commencing with the 2023/24 school year, for a three (3) year period, with an option for both parties to renew the agreement for an additional two (2) years thereafter, for a total of five (5) years, under the terms and conditions as set forth in the agreement, and the SOCSD shall reimburse the Town in accordance with the terms of the agreement and

BE IT FURTHER RESOLVED, that the Town Board hereby authorizes the Supervisor or her designee to execute the agreements with each district under the terms and conditions as set forth therein on behalf of the Town of Orangetown and

BE IT FURTHER RESOLVED that the Town Board hereby authorizes the Chief of Police to execute the agreement with SOCSD on behalf of the Police Department and to administer same on behalf of the Town and the Town Police Department.

Councilperson Paul Valentine offered the above resolution, which was seconded by Councilperson Thomas Diviny and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**RESOLUTION NO. 322
AWARD CONTRACT/ MAINTENANCE AND MINOR EMERGENCY REPAIR OF
TOWN OF ORANGETOWN VEHICULAR TRAFFIC AND PEDESTRIAN CONTROL
SIGNALS AND DEVICES/ VERDE ELECTRIC MAINTENANCE CORPORATION**

WHEREAS, the Superintendent of Highways duly advertised for sealed bids for *Maintenance & Emergency Repair of Vehicular and Pedestrian Control Signals and Devices*, which were received and publicly opened on May 25, 2023; a copy of the Affidavit of Publication, Notice of Posting and Bid Sheet is labeled Exhibit 06-13-D, and made a part of these minutes.

WHEREAS, upon the recommendation from the Superintendent of Highways, that the Town Board hereby awards this bid to Verde Electric Maintenance Corp., the only bidder, in the amount of \$ 67,200.00 per year, \$ 201,600.00 for a three (3) year term.

RESOLVED, that the Supervisor or her designee is authorized to enter into an agreement with Verde Electric Maintenance Corporation, in accordance with the bid award and terms of this resolution, subject to review and approval of the Town Attorney's Office.

RESOLUTION NO. 322 - Continued

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**RESOLUTION NO. 323
APPROVE AGREEMENT / 2023 STORMWATER II EDUCATION PROGRAM /
CORNELL COOPERATIVE EXTENSION ROCKLAND COUNTY**

WHEREAS, the Town of Orangetown contracts with Rockland County Cornell Cooperative Extension to provide educational services as part of meeting NYS DEC's Minimum Control Measures for Stormwater Phase II Regulations;

BE IT RESOLVED, the Town of Orangetown hereby authorizes the renewal of Stormwater II Education Program Agreement with Cornell Cooperative Extension of Rockland County for 2022 for the period of April 1,2023 - March 31, 2024 in the amount of \$8,777.27, between Highway D.5110.457.04 and DEME G.8120.457.

Councilperson Jerry Bottari offered the above resolution, which was seconded by Councilperson Paul Valentine and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**RESOLUTION NO. 324
SET PUBLIC HEARING / JULY 11, 2023 AT 7:05 PM / PROPOSED AMENDMENT TO
CHAPTER 39-8, STOP INTERSECTIONS, OF THE TOWN CODE**

RESOLVED, that the Town Board will hold a public hearing on July 11, 2023 at 7:05 p.m. on a proposed Local Law Amending Chapter 39, Vehicles and Traffic, Article I, Vehicle and Traffic Regulations, Section 39-8(D), in the Hamlet of Sparkill, with respect to the addition of a stop intersection at Dederer Street heading southeast at the intersection of Washington Street and Dederer Street in Sparkill in the Town of Orangetown.

BE IT FURTHER RESOLVED THAT, upon review of the proposed Local Law, Short Environmental Assessment Form, and related documents and filings, the Board makes the following preliminary determinations:

1. The proposed action is one subject to review under the State Environmental Quality Review Act ("SEQRA");
2. The proposed action as a "Type II" (NYCRR 617.5(21) and (33)) action;

BE IT FURTHER RESOLVED, that the Town Board hereby declares its intention to serve as Lead Agency for the purpose of environmental review under SEQRA.

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**RESOLUTION NO. 325
SET PUBLIC HEARING / JULY 11, 2023 AT 7:10 PM / PROPOSED AMENDMENT TO
CHAPTER 39, ARTICLE I, SECTION 39-6, PROHIBITION OF PARKING ON
DESIGNATED HIGHWAYS, OF THE TOWN CODE**

RESOLVED that the Town Board will hold a public hearing on July 11, 2023, at 7:10 p.m., on a proposed Local Law Amending Chapter 39, Vehicles and Traffic, Article I, Vehicle and Traffic Regulations, Section 39 -6 Prohibition of parking on designated highways in the Hamlet of Pearl River, with respect to restricting parking on the south side of Crooked Hill Road from North Middletown Road to the entrance of the Meadows at Pearl River Condominium Complex in Pearl River in the Town of Orangetown.

BE IT FURTHER RESOLVED THAT, upon review of the proposed Local Law, Short Environmental Assessment Form, and related documents and filings, the Board makes the following preliminary determinations:

- 1. The proposed action is one subject to review under the State Environmental Quality Review Act (“SEQRA”);
- 2. The proposed action as a “Type II” (NYCRR 617.5(21) and (33)) action;

BE IT FURTHER RESOLVED, that the Town Board hereby declares its intention to serve as Lead Agency for the purpose of environmental review under SEQRA.

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**RESOLUTION NO. 326
APPROVE / INSTALLATION OF STOP SIGN / 6-MONTH POLICE REGULATION /
NOYES STREET AND GILBERT AVENUE INTERSECTION IN PEARL RIVER**

RESOLVED, that upon the recommendation of the Orangetown Traffic Advisory Board and in accordance with N.Y.S. Manual on Uniform Traffic Control Devices (M.U.T.C.D.), the Town Board approves installation of a stop sign on Noyes Street heading south at the intersection of Noyes Street and Gilbert Avenue in Pearl River under a 6-month police regulation to be reviewed after 6 months.

Councilperson Paul Valentine offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**RESOLUTION NO. 327
APPOINT / CHRISTOPHER FRATTO / CODE ENFORCEMENT OFFICER II /
PROVISIONAL EFFECTIVE JUNE 28, 2023**

RESOLVED, upon the recommendation of the Director of OBZPAE, appoint Christopher Fratto to the position of Code Enforcement Officer II, provisional, Grade 13, Step 1, at a salary of \$63,023 effective June 28, 2023.

RESOLUTION NO. 327 - Continued

Councilperson Jerry Bottari offered the above resolution, which was seconded by Councilperson Thomas Diviny and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

RESOLUTION NO. 328

ACCEPT WITH REGRET, THE RESIGNATION / RETIREMENT OF ELLEN FORDHAM ADMINISTRATIVE SECRETARY / D.E.M.E./SEWER DEPARTMENT / EFFECTIVE JUNE 17, 2023

RESOLVED, that the Commissioner of D.E.M.E. and the Town Board accepts with regret, the resignation/retirement of Ellen Fordham, Administrative Secretary, from D.E.M.E./Sewer Department, after 20 years, effective June 17, 2023.

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

RESOLUTION NO. 329

APPROVE / 2022 FINAL BUDGET ADJUSTMENTS

RESOVLED, that based upon the recommendation of the Finance Director, the Town Board approves the attached 2022 final Budget line adjustments.

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

RESOLUTION NO. 330

LEND ASSISTANCE

COMBINE / APPROVE AGENDA ITEMS #20 TO 23

RESOLVED, the Town Board hereby combines and approves agenda items #20 to 23.

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**RESOLUTION NO. 331
APPROVE/ LEND ASSISTANCE/ 2023 PEARL RIVER CARNIVAL**

RESOLVED, upon the recommendation from the Superintendent of Highways, that the Town Board hereby authorizes the Town of Orangetown Highway Department to lend assistance which includes the use of barricades, barrels, trash receptacles, field clean up, large dumpster & message board, for the Pearl River Carnival to be held from June 15-18, 2023 at the Central Avenue Field.

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**RESOLUTION NO. 332
APPROVE / LEND ASSISTANCE / 2023 PEARL RIVER FIREWORKS / CENTRAL AVENUE FIELD**

RESOLVED, upon the recommendation from the Superintendents of Highway & Parks and Chief of Police, that the Town Board hereby authorizes these departments to lend assistance which includes the use of trash receptacles, field clean up, dumpster, snow fence, barricades, message board and a secure event perimeter from the Highway Dept., (6) port o sans, with (2) being handicapped accessible from the Parks Dept., and police detail from the Police Dept., for the Pearl River Fireworks to be held on Tuesday, July 4, 2023 (rain date: 7.7.2023) from 6 pm – 11 pm.

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**RESOLUTION NO. 333
APPROVE/ LEND ASSISTANCE/ PEARL RIVER SCHOOL DISTRICT ART IN THE PARK**

RESOLVED, upon the recommendation of the Superintendent of Highways that the Town Board hereby approves the Highway Department to lend assistance which includes the use of trash barrels for the Pearl River School District Art in the Park on Saturday, June 3, 2023 from 10am-2pm., nunc pro tunc.

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**RESOLUTION NO. 334
APPROVE/ LEND ASSISTANCE/ JOURNEY FOR SIGHT 5K/WALK**

RESOLVED, upon the recommendation of the Superintendent of Highways, Superintendent of Parks and Recreation and the Chief of Police that the Town Board hereby

RESOLUTION NO. 334 - Continued

authorizes these departments to lend assistance which includes road use from the Highway Department, use of the rail trail from the Parks Department and auxiliary police detail from the Police Department for the Journey for Sight 5K/ Walk on Sunday, June 4, 2023 from 8am-12pm, nunc pro tunc.

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

RESOLUTION NO. 335

ACCEPT / RECEIVE / FILE DOCUMENTS/TOWN CLERK'S OFFICE

RESOLVED that the following documents are accepted, received and filed in the Town Clerk's Office:

1. Town Board Meeting minutes: 5/6/2023 Special Town Board Meeting; 5/9/2023 Police Commission Meeting; 5/9/2023 & 5/23/2023 Regular Town Board Meetings.
2. Agreement & Contracts:
 - a. Integral Building & Design - Air Barrier System test for Town Hall Addition
 - b. AKRF, Change Order #3 – Comp Plan
 - c. Vanas Construction, Change Orders (OTH-GC-01 & OTH-GC-02).
 - d. LaBerge Consulting (increase of \$36,000)

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

RESOLUTION NO. 336

PAY VOUCHERS

RESOLVED, upon the recommendation of the Director of Finance, Jeffrey Bencik, the Finance Office is hereby authorized to pay vouchers for a total amount of five (5) warrants (attached) for a total of **\$3,256,461.13**.

Councilperson Jerry Bottari offered the above resolution, which was seconded by Councilperson Paul Valentine and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

RESOLUTION NO. 337

ENTER EXECUTIVE SESSION

In attendance, at this Executive Session were Supervisor Kenny, Deputy Supervisor Troy, Councilpersons Tom Diviny, Paul Valentine, and Jerry Bottari, Brittany Cordero and Jeff Bencik.

RESOLUTION NO. 337 - Continued

RESOLVED, at 8:27 pm, the Town Board entered Executive Session to discuss the proposed acquisition/sale/lease of real property when publicity might affect value and proposed, pending or current litigation.

Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue

**RESOLUTION NO. 338
RE-ENTER RTBM / ADJOURNED / MEMORY**

RESOLVED, at 9:00 pm, the Town Board re-entered the Regular Town Board Meeting and adjourned in memory of: **Rose Callanan**, *Former Orangetown Employee, Tax Receiver's Office*; **Kevin Curran**, *Resident of Pearl River*; **Carolyn Galdi**, *Former Resident of Tappan and Orangeburg*; **Tara Healy**, *Resident of Pearl River*; and **John "Jack" Pendergast**, *Resident of Pearl River*.

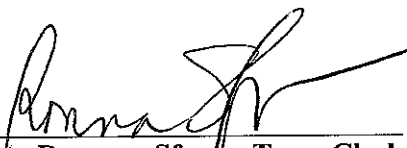
Councilperson Thomas Diviny offered the above resolution, which was seconded by Councilperson Jerry Bottari and was Adopted:

Motion: 4 - 0

Ayes: Councilperson Thomas Diviny, Councilperson Paul Valentine, Councilperson Jerry Bottari, Supervisor Teresa M. Kenny

Noes: None

Absent: Councilperson Brian Donohue



Rosanna Sfraga, Town Clerk

Town of Orangetown

DATE: June 13, 2023

WARRANT

Warrant Reference	Warrant #	Amount
Approved for payment in the amount of		
	051523	\$ 504,576.25 Utilities
	052423	\$ 4,900.00 Project Graduation
	060223	\$ 21,661.29 Utilities
	061223	\$ 24,868.80 De Lage Initial Payment
	061323	\$ 2,700,454.79

\$ 3,256,461.13

The above listed claims are approved and ordered paid from the appropriations indicated.

APPROVAL FOR PAYMENT

AUDITING BOARD

Councilman Gerald Bottari

Councilman Paul Valentine

Councilman Thomas Diviny

Councilman Brian Donohue

Supervisor Teresa M. Kenny

**TOWN OF ORANGETOWN
FINANCE OFFICE MEMORANDUM**

TO: THE TOWN BOARD
FROM: JEFF BENCIK, *DIRECTOR OF FINANCE*
SUBJECT: AUDIT MEMO
DATE: 6/8/2023
CC: DEPARTMENT HEADS



The audit for the Town Board Meeting of 6/13/2023 consists of 5 warrants for a total of \$3,256,461.13.

The first warrant had 62 vouchers for \$504,576 and was for utilities.

The second warrant had 5 vouchers for \$4,900 and was for Project Graduation.

The third warrant had 30 vouchers for \$21,661 and was for utilities.

The fourth warrant had 1 vouchers for \$24,868 and was for De Lage Landen – golf cart leases.

The fifth warrant had 216 vouchers for \$2,700,454 and had the following items of interest.

1. Applied Golf (p6) - \$136,453 for Blue Hill maintenance contract.
 2. Applied Golf (p6) - \$54,343 for Broadacres maintenance contract.
 3. Brooker Engineering (p15) - \$7,827 for drainage reviews.
 4. Cotter, Michael (p19) - \$9,350 for title inspections.
 5. DELL Marketing (p20) - \$18,167 for computer supplies.
 6. Fanshawe (p22) - \$504,497 for new town hall electrical.
 7. Fred Devens Construction (p26) - \$218,684 for Tier 4 pump station repairs.
 8. Gentile Construction (p28) - \$53,032 for Blue Hill cart repairs.
 9. Global Montello (p29) - \$37,940 for fuel.
 10. Goosetown Enterprises (p30) - \$8,989 for police equipment leases.
 11. Joe Lombardo Plumbing & Heating (p38) - \$58,368 for new town hall plumbing.
 12. Kuehne Chemical Co. (p39) - \$7,425 for sewer chemicals.
 13. Lothrop Associates (p41) - \$37,600 for new Town hall architectural services.
-

14. Met Life (p43) - \$14,008 for Police dental benefits.
15. MUNIS (p43) - \$50,242 for Building department software licenses.
16. NYPA (p43) - \$23,192 for streetlight project.
17. S&L Plumbing and Heating (p55) - \$270,227 for new town hall HVAC.
18. Schultz Ford (p56) - \$15,750 for police vehicle repairs.
19. Sealcoat USA (p56) - \$139,631 for crack seal various locations.
20. Shi International (p57) - \$11,034 for Police supplies.
21. Slack Chemical Co. (p58) - \$17,020 for sewer chemicals.
22. State Comptroller (p62) - \$30,167 for Justice Fines.
23. Swarco America (p62) - \$11,090 for Highway road markings.
24. Tilcon (p67) - \$17,000 for Highway materials.
25. Vanas Construction (p69) - \$655,913 for new town hall GC.
26. Virtuit Systems Inc. (p70) - \$136,209 for new town hall IT equipment.

Please feel free to contact me with any questions or comments.

Jeffrey W. Bencik, CFA

845-359-5100 x2204

2020 -2022

Highway Awards Presentation

Highway Department Anniversary Milestones

2020

15 Years- James Delo & Alphonse Somma
25 Years- Darrell Butler, John Fawcett, Dominic Limandri
35 Years- James Dillon, Karen Jahnes

2021

15 Years- Michael Donahue, Frank Pagliaroli, Helen Wilson
20 Years- Victor Tarasco
30 Years- Louis Caputo
35 Years- Christopher Feroldi

2022

15 Years- George Garrecht V & David Goyette
20 Years- William Lennox & Stephen Munno
35 Years- Karl Bohn

Highway Department Perfect Attendance

2020

Cleland Davis, Robert Davis, James Dillon, Edward Vecchio,
Helen Wilson & Christopher Yannazone

2021

Kevin Anis, Thomas Caputo, Cleland Davis, Robert Davis &
Edward Vecchio

2022

Thomas Caputo & Robert Davis

Highway Department Retirees

2020

Duane Henthorn(30 years)

2021

Thomas Iacobellis(31 years), Karen Jahnes(36 years) &
Helen Wilson(15 years)

2022

James Dillon(37 years)

Keep Rockland Beautiful

Community Clean-Up Coordination

Clean Up Coordinators: Sonia Cairo & Sara Fernandez

2021

Blauvelt Community Clean-Up Kathryn Strobel
Orangetown Community Clean-Up Allison Kardon & Teresa M. Kenny
Pearl River Community Clean-Up Gerry Collins & Niall O'Gara
Palisades Community Clean-Up Carol Knudson
Sparkill Community Clean-Up Carol Knudson

2022

Blauvelt Community Clean-Up Dana McStowe
Orangetown Community Clean-Up Allison Kardon & Teresa M. Kenny
Palisades Community Clean-Up Carol Knudson
Sparkill Community Clean-Up Carol Knudson
Tappan Community Clean-Up George Garrecht V

Stream Stewardship Award: Sparkill Creek Watershed Alliance

Highway Beautification Awards

Residential:

Brendan Mirque & Kelly Dougherty- 94 Brianbeth Place, Tappan

Arthur & Joyce Lugo- 63 Key Place, Tappan

Susan & Christopher Sekulo- 11 Oriole Street, Pearl River

Non- Residential:

Andrew Asgar, CPA, P.C.- 125 E. Central Avenue, Pearl River

Country Deli - George Nokaj, 661 Orangeburg Road, Pearl River

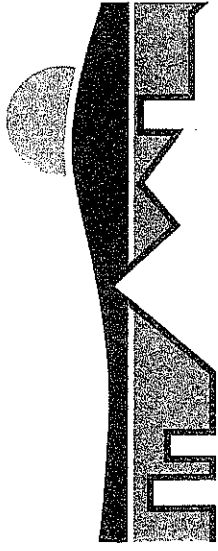
St. Margaret of Antioch Parish- Fr. Raaser,
115 W. Central Avenue, Pearl River

Tappan Memorial Triangle-

Carl A. Schelin American Legion Post 1271
Tappan Reformed Church
Volunteer Fire Association of Tappan, Field of Honor Committee
16 Old Tappan Road, Tappan

EXHIBIT

16-13-A



SUMMIT SCHOOL
AT NYACK™

Summit School

Summer Youth Employment Work Program

2020 - 2022

Principal: Deborah Dolan

Program Administrator: Judy Harrington

Student Supervisor: Kyle Hassell

Students:

Alex Alex Max Aiden
Cetinski DeCheccis Grachan LeBel

Kenneth Andrew Manny Peter
Mahlke Munox Pichardo Rohm

Kenny Dennis Nigel
Uceta Williams Williams

EXHIBIT

06-13-B

STATE OF NEW YORK }
COUNTY OF ROCKLAND }
TOWN OF ORANGETOWN }

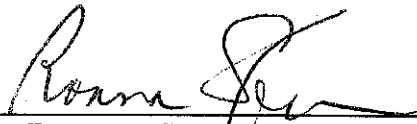
SS.

Rosanna Sfraga being duly sworn upon her oath deposes and says;

That, she is, at all times, hereinafter mentioned was, duly elected, Qualified and acting Town Clerk of the **TOWN Of ORANGETOWN**, in the County of Rockland, State of New York.

That, on the 17th day, May, 2023, she caused to be conspicuously posted and fastened up a notice, a true copy of which is annexed hereto and made a part of hereof, in the following places, at least one of which is a public place within the **TOWN Of ORANGETOWN**, New York.

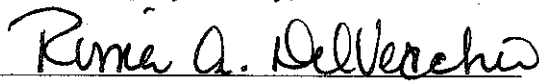
1. Town Hall Bulletin Boards
2. Town's Website (www.orangetown.com)
- 3.
- 4.
- 5.



 Rosanna Sfraga, Town Clerk

Subscribed and sworn to before me

This 17th day of May, 2023



RIMA A. DELVECCHIO
 Notary Public, State of New York
 No. 01DE922835
 Qualified in Rockland County
 My Commission Expires June 1, 2026

**TOWN OF ORANGETOWN
NOTICE OF PUBLIC HEARING**

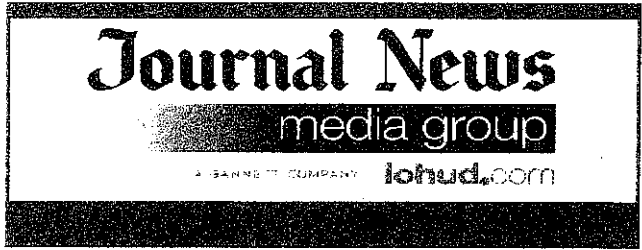
NOTICE IS HEREBY GIVEN that pursuant to a resolution of the Town Board of the Town of Orangetown, duly adopted at a meeting held on May 9, 2023, a public hearing will be held by the Town Board on a proposed Local Law, by adding a new chapter to the Town Code, Chapter 26, to be titled "Public Meetings" to permit certain public bodies of Town government to conduct public meetings via videoconferencing under extraordinary circumstances. This public hearing is scheduled for the 13th day of June, 2023 at 7:05 pm, Orangetown Town Hall, 26 W Orangeburg Rd, Orangeburg, NY.

At the time and place of the public hearing specified above, all interested persons will be given the opportunity to be heard.

By order of the Town Board of the Town of Orangetown.

Dated: May 9, 2023

Rosanna Sfraga, Town Clerk
Robert Magrino, Town Attorney



**AFFIDAVIT OF PUBLICATION
FROM**

**State of Wisconsin
County of Brown, ss.:**

On the 30 day of May, in the year 2023, before me, the undersigned, a Notary Public in and for said State, personally appeared Linda Tuttle, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed, the instrument.

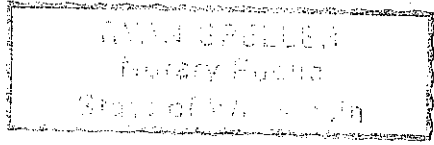
Linda Tuttle being duly sworn says that he/she is the principal clerk of **THE JOURNAL NEWS**, a newspaper published in the County of Westchester and the State of New York, and the notice of which the annexed is a printed copy, on the editions dated :

Zone: Rockland Run Dates: 05/28/2023

Linda Tuttle
Signature

Sworn to before me, this 30 day of May, 2023

[Signature]
Notary Public, State of Wisconsin, County of Brown



10-25-24
My commission expires

Legend:

WESTCHESTER:
Amawalk, Ardsley, Ardsley on Hudson, Armonk, Baldwin Place, Bedford, Bedford Hills, Brewster, Briarcliff Manor, Bronxville, Buchanan, Carmel, Chappaqua, Cold Spring, Crompond, Cross River, Croton Falls, Croton on Hudson, Dobbs Ferry, Eastchester, Elmsford, Garrison, Goldens Bridge, Granite Springs, Greenburg, Harrison, Hartsdale, Hastings, Hastings on Hudson, Hawthorne, Irvington, Jefferson Valley, Katonah, Lake Peekskill, Larchmont, Lincolndale, Mahopac, Mahopac Falls, Mamaroneck, Millwood, Mohegan Lake, Montrose, Mount Kisco, Mount Vernon, New Rochelle, North Salem, Ossining, Patterson, Peekskill, Pelham, Pleasantville, Port Chester, Pound Ridge, Purchase, Purdys, Putnam Valley, Rye, Scarsdale, Shenorock, Shrub Oak, Somers, South Salem, Tarrytown, Thornwood, Tuckahoe, Valhalla, Verplanck, Waccabuc, White Plains, Yorktown Heights, Yonkers

ROCKLAND:
Blauvelt, Congers, Garnerville, Haverstraw, Hillburn, Monsey, Nanuet, New City, Nyack, Orangeburg, Palisades, Pearl River, Piermont, Pomona, Sloatsburg, Sparkill, Spring Valley, Stony Point, Suffern, Tallman, Tappan, Thiells, Tomkins Cove, Valley Cottage, West Haverstraw, West Nyack

Ad Number: 0005708367

**TOWN OF ORANGETOWN
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that pursuant to a resolution of the Town Board of the Town of Orangetown, duly adopted at a meeting held on May 9, 2023, a public hearing will be held by the Town Board on a proposed Local Law, by adding a new chapter to the Town Code, Chapter 26, to be titled "Public Meetings" to permit certain public bodies of Town government to conduct public meetings via videoconferencing under extraordinary circumstances. This public hearing is scheduled for the 13th day of June, 2023 at 7:05 pm, Orangetown Town Hall, 26 W Orangeburg Rd, Orangeburg, NY.

At the time and place of the public hearing specified above, all interested persons will be given the opportunity to be heard.

By order of the Town Board of the Town of Orangetown.


Dated: May 9, 2023

Rosanna Sfraga, Town Clerk
Robert Magrino, Town Attorney

0005708367



Resolution for an Audit of the New York State 2022 General Election

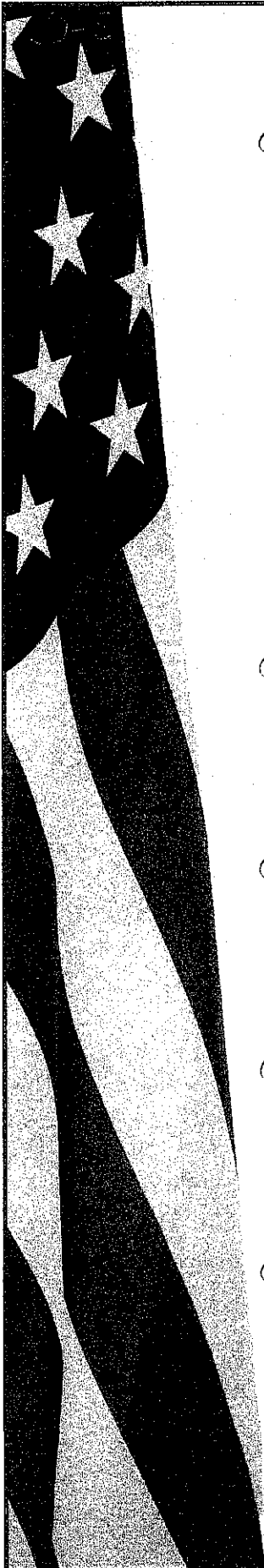


Whereas It is a recognized civil right in the United States for every citizen to have free and fair elections. "And the right of suffrage can be denied by a debasement or dilution of the weight of a citizen's vote just as effectively as by wholly prohibiting the free exercise of the franchise." (Reynolds v. Sims, 377 U.S. 533 (1964))

Whereas It is the affirmative duty of our election officials to comply with all Federal and State laws governing administration and procedure of our elections, thereby guaranteeing our elections are accurate and free of distortion or manipulation.

Whereas Our constitutional system of representative government only works when the worth of honest ballots is not diluted by invalid ballots procured by corruption, and assuring accuracy can only be achieved through the operational integrity of our elections, as defined by those laws governing the following five processes:

1. Rigorous Verification of Voter Identity.
2. Proven Ballot Security and Intact Chain of Custody.
3. Voting Systems Certified to be Secure from Operational, Physical and Cyber Threats.
4. Meets All FISMA and State Operational and Risk Assessment Requirements.
5. Meets Auditability and Traceability Requirements and Operational Policy.



Whereas An open-source audit of the New York State 2020 General Election conducted by New York Citizens Audit has uncovered evidence of massive inaccuracies that violate both Federal and State laws, including:

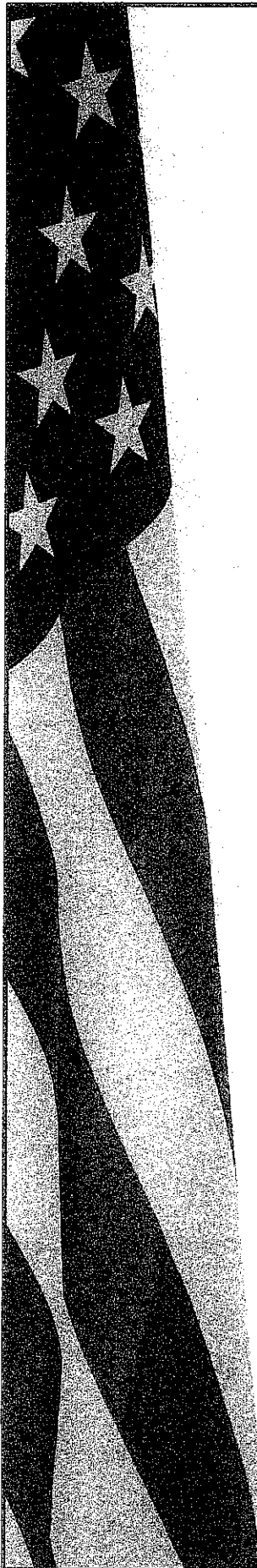
- ♦ **2,427,827** NYSVoter ID numbers attached to **1,170,790** registrants.
- ♦ **740,396** ineligible votes cast Statewide.
- ♦ **338,356** more votes cast than voters who voted.
- ♦ **987,490** voters who registered on January 1st from 1900 to 2021.
- ♦ **1.9MM** registrations in the state voter rolls missing from the county rolls.
- ♦ **625,359** more registrations than voting-age citizens in six counties alone.
- ♦ **195,271** votes cast in New York City that went missing in the NYSVoter database.
- ♦ **1,000,000+** felony violations of New York State Election Law.
- ♦ **95** State and Federal legislative races impacted by **740,396** ineligible votes.
- ♦ Abandoned ballots and ballot payment schemes.
- ♦ Certification as defined by law was provably fraudulent and illegal.

Whereas These findings trample accuracy requirements of voting systems for a Federal Election, wherein the system shall achieve a target error rate of no more than one in 10,000,000 ballot positions. For a voting system, accuracy is defined as the ability of the system to capture, record, store, consolidate and report the specific selections and absence of selections, made by the voter for each ballot position without error.

Whereas It must be known factually, and provably, that the intent of the voters is accurately represented by election results before certification can be lawfully conducted. Certification of an election that varies from the law is an abridgement of the civil rights of the citizens, a Fraud ab Initio (United States v. Throckmorton, 98 U.S. 61 (1878)).

Whereas State and Federal Officials have met the efforts of New York Citizens Audit to seek redress for these egregious violations with indifference and inaction, including the Attorney General, Secretary of State, State Board of Elections, Inspector General, Federal Bureau of Investigations, State Leadership of Democrat and Republican parties, County Election Officials, Sheriffs, District Attorneys, and others.

Whereas None of these violations were addressed prior to the administration and certification of the 2022 General Election, and there prevails a spirit of extreme contention and zero trust between people of differing political ideologies across New York, which is destructive to our families, our way of life, and the fabric of these United States.



Therefore We call upon our Representatives including Town Board Members, County Legislators, State Legislators, Federal Legislators, Law Enforcement, Federal and State Prosecutors, and Judges to provide relief to the people; and the assurance of domestic tranquility, through the fulfillment of each of the following firm requests:

1. A complete end-to-end audit of the New York State 2022 General Election, for both paper and electronic records, including ballots, by a mutually agreed upon external, third-party bonded auditing firm, possessed of adequate insurance and indemnification for the handling and protection of the personal identifying information of millions of New York citizens, in order to determine the true error rate. This audit will provide a comprehensive report and analysis of all lapses and errors with explanation of cause where it can be determined.
2. The enactment of legislation defining a mutually agreed upon process by which an end-to-end audit would be triggered in any future elections.
3. The enactment of legislation defining a mutually agreed upon accuracy rate for the NYSVoter and County voter roll databases.
4. The enactment of legislation allowing for anonymous vote verification and tracking by the voter (open-source, royalty-free patent pending), including automatic mechanisms to report and remedy errors during the canvass period following an election, regardless of ballot entry source.
5. Criminalize election misconduct explicitly with regard to State election law, and increase penalties to reflect the societal and generational harms inflicted by these crimes.

— Resolution on following page —



Be it Resolved

That the Town Board of Tappan, NY stands in support with the concerns and remedies presented here. We implore the Rockland County Legislature, NYS Legislature, Federal Legislators, Law Enforcement, Federal and State Prosecutors, Judges, and both State and County Boards of Elections to cooperate and fulfill these firm requests of the people.

RESULTS OF THE VOTE	YEA	NAY	SIGNATURE
Supervisor Teresa M. Kenny	_____	_____	_____
Town Board Member Jerry Bottani	_____	_____	_____
Town Board Member Thomas Diviny	_____	_____	_____
Town Board Member Brian Donahue	_____	_____	_____
Town Board Member Paul Valentine	_____	_____	_____

As recorded on the _____ of _____, 2023.



Appendix to the Resolution

Research Sources for the Open-Source Audit by New York Citizens Audit:

- A copy of NYSVoter database obtained via FOIL request from the NYS Board of Elections on October 21, 2021.
- Copies of County voter rolls obtained via FOIL between September-December 2021.
- 2020 Certified Statewide General Election Results, downloaded from the official website of the NY Secretary of State.
- Firsthand witness reports and affidavits.

Relevant Laws applicable to an End-to-End Audit:

- US Constitution; Article 1, Section 4.
- H.R. 2 The National Voter Registration Act of 1993 (Pub. L. 103-31).
- H.R. 3295 The Help America Vote Act of 2002 (Pub.L. 107-252).
- Federal Election Assistance Commission Voting System Standards Volume I: Performance Standards, April, 2002.
- Federal Information Security Modernization Act of 2014 (Public Law 113-283). originally Federal Information Security Management Act of 2002 (Public Law 107-347 (Title III)).
- National Institute of Standards and Technology SP 800-53: Security and Privacy Controls for Information Systems and Organizations.
- FIPS 199 - Standards for Security Categorization of Federal Information and Information Systems.
- U.S. Code: Title 52; Subtitle I—Voting Rights (§§ 10101 – 10702), Subtitle II—Voting Assistance and Election Administration (§§ 20101 – 21145) including:
 - ◆ 52 USC §10101(b)—Intimidation, threats, or coercion.
 - ◆ 52 USC §10307(c)—False Information in, and Payments for, Registering and Voting.
 - ◆ 52 USC §20701—Retention and preservation of records and papers by officers of elections.
 - ◆ 52 USC §20702—Theft, destruction, concealment, mutilation, or alteration of records or papers.
 - ◆ 52 U.S. Code § 21081—Voting systems standards (HAVA).
 - ◆ 52 U.S. Code § 21083—Computerized statewide voter registration list requirements and requirements for voters who register by mail.
- 18 USC §241—Conspiracy Against Rights.
- 18 USC §242—Deprivation of Rights Under Color of Law.
- 18 USC §1519—False Records in the Administration of a Federal Matter.
- 18 USC §1028A—Aggravated Identity Theft.
- 18 USC § 514—Fictitious obligations.
- Consolidated Laws of New York; Chapter 17, Elections.
- New York Codes, Rules, and Regulations; Title IX Executive Department, Subtitle V—State Board of Elections.
- NY Penal Law, Part 3, Title K § 190.80 Identity theft in the first degree.
- NY Penal Law, Part 3, Title K §170.10 forgery in the second degree.



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EXHIBIT

06-13-D

STATE OF NEW YORK }
COUNTY OF ROCKLAND }
TOWN OF ORANGETOWN }


SS.

Rosanna Sfraga being duly sworn upon her oath deposes and says;

That, she is, at all times, hereinafter mentioned was, duly elected,
Qualified and acting Town Clerk of the *TOWN Of ORANGETOWN*, in the County of
Rockland, State of New York.

That, on the 17th day, May, 2023, she caused to be conspicuously posted and
fastened up a notice, a true copy of which is annexed hereto and made a part of hereof, in
the following places, at least one of which is a public place within the *TOWN Of*
ORANGETOWN, New York.

1. Town Hall Bulletin Boards
- 2.
- 3.
- 4.
- 5.



Rosanna Sfraga, Town Clerk

Subscribed and sworn to before me

This 17th day of May, 2023



RIMA A. DELVECCHIO
Notary Public, State of New York
No. 01DE622835
Qualified in Rockland County
My Commission Expires June 1, 2026

NOTICE TO BIDDERS

SEALED BIDS WILL BE RECEIVED by the Town Board of the Town of Orangetown at the Town Clerk's Office, No. 26 Orangeburg Road, Orangeburg, New York until 10:30 a.m. on May 25, 2023, and be publicly opened and read aloud at 11:00 A.M. on that day for the MAINTENANCE AND MINOR EMERGENCY REPAIR OF TOWN OF ORANGETOWN VEHICULAR TRAFFIC AND PEDESTRIAN CONTROL SIGNALS AND DEVICES, in accordance with the contract documents on file with and which may be obtained at the Town Clerk's Office.

The Superintendent of Highways will submit a report to the Town Board of all bids received and their recommendations concerning the awarding of a contract at a meeting of the Town Board.

The Town Board requires each bid to be accompanied by a certified check for a sum equal to five percent (5%) of the amount of the bid, or a bond with sufficient sureties to be approved by the Town Attorney, in a sum equal to five percent (5%) of the amount bid, conditioned that if his/her proposal is accepted, he/she will execute such further security as may be required for the faithful performance of the Contract as set forth in these contract documents.

The successful bidder will be required to comply with all relevant sections of the Labor Law, including, but not limited to, the payment of prevailing wages.

The successful bidder will be required to post a Performance Bond in the amount of one hundred percent (100%) of the annual contract price.

No bid will be accepted without a Non-collusion Statement as required pursuant to Section 103d of the General Municipal Law.

Contractor warrants and represents that all employees and independent contractors affiliated with or employed by such contractors or any subcontractors shall be compensated at the prevailing wage, including, where applicable wage rates mandated by the New York State Department of Labor for the work performed in connection with any project.

The Town Board reserves the right to waive any informalities in the bidding and to reject any and all bids. The Town Board of the Town of Orangetown reserves the right to select the most advantageous offer to the Town through "best value" procurement. "Best value" selection will be based on the evaluation and comparison of factors in addition to cost or price.

No contract is deemed to have been created until approved by Town Board Resolution and the Town Attorney, and until after it has been executed by the Supervisor of the Town of Orangetown, at the direction of the Town Board. All contracts are subject to appropriations approved by the Town Board, after having been provided for in the Town Budget.

The contract term will be for three years subject to cancellation, with notice, by the Town.

By order of the Town Board of the Town of Orangetown.

DATED: Wednesday, May 10, 2023

JAMES J. DEAN

ROSANNA SFRAGA

SUPERINTENDENT OF HIGHWAYS

TOWN CLERK



**AFFIDAVIT OF PUBLICATION
FROM**

**State of Wisconsin
County of Brown, ss.:**

On the 10 day of May in the year 2023, before me, the undersigned, a Notary Public in and for said State, personally appeared Linda Tuttle, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed, the instrument.

Linda Tuttle being duly sworn says that he/she is the principal clerk of **THE JOURNAL NEWS**, a newspaper published in the County of Westchester and the State of New York, and the notice of which the annexed is a printed copy, on the editions dated :

Zone:
Rockland

Run Dates:
05/10/2023

Linda Tuttle
Signature

Sworn to before me, this 10 day of May, 2023

Kaitlyn Felty
Notary Public, State of Wisconsin, County of Brown

**KAITLYN FELTY
Notary Public
State of Wisconsin**

3/7/27

My commission expires

Legend:

WESTCHESTER:

Amawalk, Ardsley, Ardsley on Hudson, Armonk, Baldwin Place, Bedford, Bedford Hills, Brewster, Briarcliff Manor, Bronxville, Buchanan, Carmel, Chappaqua, Cold Spring, Crompond, Cross River, Croton Falls, Croton on Hudson, Dobbs Ferry, Eastchester, Elmsford, Garrison, Goldens Bridge, Granite Springs, Greenburg, Harrison, Hartsdale, Hastings, Hastings on Hudson, Hawthorne, Irvington, Jefferson Valley, Katonah, Lake Peekskill, Larchmont, Lincoln Dale, Mahopac, Mahopac Falls, Mamaroneck, Millwood, Mohegan Lake, Montrose, Mount Kisco, Mount Vernon, New Rochelle, North Salem, Ossining, Patterson, Peekskill, Pelham, Pleasantville, Port Chester, Pound Ridge, Purchase, Purdys, Putnam Valley, Rye, Scarsdale, Shenorock, Shrub Oak, Somers, South Salem, Tarrytown, Thomwood, Tuckahoe, Valhalla, Verplanck, Waccabuc, White Plains, Yorktown Heights, Yonkers

ROCKLAND:

Blauvelt, Congers, Garnerville, Haverstraw, Hillburn, Monsey, Nanuet, New City, Nyack, Orangeburg, Palisades, Pearl River, Piermont, Pomona, Sloatsburg, Sparkill, Spring Valley, Stony Point, Suffern, Tallman, Tappan, Thiells, Tomkins Cove, Valley Cottage, West Haverstraw, West Nyack

Ad Number: 0005685581

NOTICE TO BIDDERS

SEALED BIDS WILL BE RECEIVED by the Town Board of the Town of Orangetown at the Town Clerk's Office, No. 26 Orangeburg Road, Orangeburg, New York until 10:30 a.m. on May 25, 2023, and be publicly opened and read aloud at 11:00 A.M. on that day for the MAINTENANCE AND MINOR EMERGENCY REPAIR OF TOWN OF ORANGETOWN VEHICULAR TRAFFIC AND PEDESTRIAN CONTROL SIGNALS AND DEVICES, in accordance with the contract documents on file with and which may be obtained at the Town Clerk's Office.

The Superintendent of Highways will submit a report to the Town Board of all bids received and their recommendations concerning the awarding of a contract at a meeting of the Town Board.

The Town Board requires each bid to be accompanied by a certified check for a sum equal to five percent (5%) of the amount of the bid, or a bond with sufficient sureties to be approved by the Town Attorney, in a sum equal to five percent (5%) of the amount bid, conditioned that if his/her proposal is accepted, he/she will execute such further security as may be required for the faithful performance of the Contract as set forth in these contract documents.

The successful bidder will be required to comply with all relevant sections of the Labor Law, including, but not limited to, the payment of prevailing wages.

The successful bidder will be required to post a Performance Bond in the amount of one hundred percent (100%) of the annual contract price.

No bid will be accepted without a Non-collusion Statement as required pursuant to Section 103d of the General Municipal Law.

Contractor warrants and represents that all employees and independent contractors affiliated with or employed by such contractors or any subcontractors shall be compensated at the prevailing wage, including, where applicable wage rates mandated by the New York State Department of Labor for the work performed in connection with any project.

The Town Board reserves the right to waive any informalities in the bidding and to reject any and all bids.

The Town Board of the Town of Orangetown reserves the right to select the most advantageous offer to the Town through "best value" procurement. "Best value" selection will be based on the evaluation and comparison of factors in addition to cost or price.

No contract is deemed to have been created until approved by Town Board Resolution and the Town Attorney, and until after it has been executed by the Supervisor of the Town of Orangetown, at the direction of the Town Board. All contracts are subject to appropriations approved by the Town Board, after having been provided for in the Town Budget.

The contract term will be for three years subject to cancellation, with notice, by the Town.

By order of the Town Board of the Town of Orangetown.

DATED: Wednesday, May 10, 2023

JAMES J. DEAN

ROSANNA SFRAGA

SUPERINTENDENT OF HIGHWAYS

TOWN CLERK

BID ITEM Maintenance and Emergency Repair of Vehicular and Pedestrian Control Signals and Devices **SHEET 1 OF 4**

BID OPENING TIME 11:00AM **DATE** May 25, 2023

CONTRACTOR NAME & ADDRESS
*Vehle Electronics
 Maintenance Corp
 914 Vermont NY*

DATE RECEIVED	5/25/23					
TIME RECEIVED	9:00A					
NON COLLUSION STATEMENT	✓					
BID BOND or CERTIFIED CHECK	✓					

1. Maintenance

(A) per Year	\$67,200 ⁰⁰ / ₁₀₀	\$	\$	\$	\$
(B) Total Gross Sum of the Bid	\$201,600 ⁰⁰ / ₁₀₀	\$	\$	\$	\$

PROPOSED COST ESCALATION PERCENT FOR POSSIBLE SUBSEQUENT ANNUAL

CONTRACT EXTENSIONS	4.5 %/ Yr	%/ Yr	%/ Yr	%/ Yr	%/ Yr
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2. Emergency Repair Hourly Rates

ITEM #1 - Hourly Rate 8:00 AM to 4PM M- F

One Man with Service Truck	\$300 ⁰⁰ / ₁₀₀	\$	\$	\$	\$
One Man with Bucket Truck	\$336 ⁰⁰ / ₁₀₀	\$	\$	\$	\$
One Additional Man (If Needed)	\$158 ⁰⁰ / ₁₀₀	\$	\$	\$	\$

ITEM #2. Hourly Rate Midnight to 8:00 AM and 4:00 PM to Midnight M - F

One Man with Service Truck	\$353 ⁰⁰ / ₁₀₀	\$	\$	\$	\$
One Man with Bucket Truck	\$390 ⁰⁰ / ₁₀₀	\$	\$	\$	\$
One Additional Man (If Needed)	\$212 ⁰⁰ / ₁₀₀	\$	\$	\$	\$

ITEM #3. Hourly Rate Weekends and Observed Holidays

One Man with Service Truck	\$400 ⁰⁰ / ₁₀₀	\$	\$	\$	\$
One Man with Bucket Truck	\$426 ⁰⁰ / ₁₀₀	\$	\$	\$	\$
One Additional Man (If Needed)	\$247 ⁰⁰ / ₁₀₀	\$	\$	\$	\$

3. Traffic Signal Emergency Repair & Component Replacement Itemized Proposal

ITEM #9 Raise or Lower Existing span - Estimated Quantity 1/ Unit EA					
UNIT BID PRICE	\$1040 ⁰⁰ / ₁₀₀	\$	\$	\$	\$
ITEM #10 Relocate Traffic Signal Head Raise or Lower Height of Pole Mounted - Estimated Quantity 1/ Unit EA					
UNIT BID PRICE	\$202 ⁰⁰ / ₁₀₀	\$	\$	\$	\$
ITEM #11 Traffic Control Signal or Flashing Beacon - Estimated Quantity 1/ Unit EA					
UNIT BID PRICE	\$780 ⁰⁰ / ₁₀₀	\$	\$	\$	\$
ITEM #680.8103 - Traffic Signal Section, 8" - Estimated Quantity 1/ Unit EA					
UNIT BID PRICE	\$197 ⁰⁰ / ₁₀₀	\$	\$	\$	\$
ITEM #680.810301 - Traffic Signal Module, 8" Red Ball LED - Estimated Quantity 1/ Unit EA					
UNIT BID PRICE	\$312 ⁰⁰ / ₁₀₀	\$	\$	\$	\$
ITEM #680.10303 - Traffic Signal Module, 8" Yellow Ball LED - Estimated Quantity 1/ Unit EA					
UNIT BID PRICE	\$332 ⁰⁰ / ₁₀₀	\$	\$	\$	\$
ITEM #680.810305 - Traffic Signal Module, 8" Green Ball LED - Estimated Quantity 1/ Unit EA					
UNIT BID PRICE	\$416 ⁰⁰ / ₁₀₀	\$	\$	\$	\$
ITEM #680.810307 - Traffic Signal Section, 8" Type 1 - Estimated Quantity 1/ Unit EA					
UNIT BID PRICE	\$143 ⁰⁰ / ₁₀₀	\$	\$	\$	\$
ITEM #680.810308 - Install Ball / Arrow LED Traffic Signal Module - Estimated Quantity 1/ Unit EA					
UNIT BID PRICE	\$208 ⁰⁰ / ₁₀₀	\$	\$	\$	\$

BID ITEM Maintenance and Emergency Repair of Vehicular and Pedestrian Control Signals and Devices **SHEET 2 OF 4**

BID OPENING TIME 11:00AM **DATE** April 27, 2023

CONTRACTOR NAME & ADDRESS
*Verde Electric Maintenance Corp.
 Mt. Vernon, NY*

ITEM #680.8111 - Traffic Signal Bracket Assembly, 1 Way - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 416. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.8112 - Traffic Signal Bracket Assembly, 2 Way - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 520. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.8113 - Traffic Signal Bracket Assembly, 3 Way - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 884. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.8114 - Traffic Signal Bracket Assembly, 4 Way - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 1,040. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.813103 - Pedestrian Signal Section 12", Type 1 - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 256. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.813104 - Install LED Pedestrian Signal Module Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 208. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.813105 - Pedestrian Signal Module 12" Bi-Modal Hand / Man Symbols LED - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 598. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.8141 - Pedestrian Signal Bracket Mount Assembly - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 572. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
EM #680.8201 - Overhead Sign Assembly, Type A - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 728. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.8206 - Overhead Sign Assembly Type F - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 988. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.8220 - Flashing Beacon Sign Assembly - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 7800. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.8222 - Pedestrian Push Button and Sign w/o Post - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 457. ⁶⁰ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.8228 - Pedestrian Push Button and Sign with Post - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 2,178. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #08680.94 - Traffic Signal Service Entrance w/o meter - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 1,372. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #15680.950206 - Service Cable, 2 Conductor, #6 AWG - Estimated Quantity 50/ Unit LF						
UNIT BID PRICE	\$ 6. ²⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #C 680.58 - Microwave Vehicle Detector - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 1,560. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.6812 - Traffic Signal Pole, Bracket Mount 12 Feet - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 2,485. ⁶⁰ / ₁₀₀	\$	\$	\$	\$	
ITEM #C 680.6812 - Traffic Signal Pole, Bracket Mount 12 Feet Nostalgia - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 5,194. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
EM #680.6820 - Traffic Signal Pole Bracket Mount, 20 Ft - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 3,380. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.7001 - Span Wire Assembly - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 2,496. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.7004 - Messenger Assembly - Estimated Quantity 50/ Unit LF						
UNIT BID PRICE	\$ 5. ²⁸ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.700603 - Riser Assembly, 1" D - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 1,372. ⁸⁸ / ₁₀₀	\$	\$	\$	\$	

BID ITEM Maintenance and Emergency Repair of Vehicular and Pedestrian Control Signals and Devices **SHEET 3 OF 4**

BID OPENING TIME 11:00AM **DATE** April 27, 2023

CONTRACTOR NAME & ADDRESS
*Verde Electric
 Maintenance Corp.
 Mt. Vernon, NY*

ITEM #680.700606 - Riser Assembly, 2" D - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 1,768 ⁵⁰ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.71 - Shielded Lead - In Cable - Estimated Quantity 100/ Unit LF						
UNIT BID PRICE	\$ 4 ⁶⁰ / ₁₀₀	\$	\$	\$	\$	X
ITEM #680.72 - Inductance Loop Wire - Estimated Quantity 200/ Unit LF						
UNIT BID PRICE	\$ 3 ⁶⁰ / ₁₀₀	\$	\$	\$	\$	X
ITEM #680.730214 - Signal Cable, 2 Conductor #14 - Estimated Quantity 100/ Unit LF						
UNIT BID PRICE	\$ 3 ⁵⁰ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.730514 - Signal Cable, 5 Conductor #14 - Estimated Quantity 100/ Unit LF						
UNIT BID PRICE	\$ 4 ⁶⁰ / ₁₀₀	\$	\$	\$	\$	X
ITEM #680.731014 - Signal Cable, 10 Conductor #14 - Estimated Quantity 100/ Unit LF						
UNIT BID PRICE	\$ 5 ⁹⁰ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.731514 - Signal Cable, 15 Conductor #14 - Estimated Quantity 100/ Unit LF						
UNIT BID PRICE	\$ 7 ⁰⁰ / ₁₀₀	\$	\$	\$	\$	X
ITEM #680.731914 - Signal Cable, 19 Conductor #14 - Estimated Quantity 100/ Unit LF						
UNIT BID PRICE	\$ 10 ⁴⁰ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.8101 - Traffic Signal Section, 12" - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 238 ¹⁰ / ₁₀₀	\$	\$	\$	\$	X
ITEM #680.810101 - Traffic Signal Module, 12" Red Ball LED - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 390 ⁰⁰ / ₁₀₀	\$	\$	\$	\$	X
ITEM #680.810103 - Traffic Signal Module, 12" Yellow Ball LED - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 410 ⁸⁰ / ₁₀₀	\$	\$	\$	\$	
ITEM #680.810105 - Traffic Signal Module, 12" Green Ball LED - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 494 ⁰⁰ / ₁₀₀	\$	\$	\$	\$	X
ITEM #680.810107 - Traffic Signal Section, 12" Type 1 - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 171 ⁶⁰ / ₁₀₀	\$	\$	\$	\$	X
ITEM #680.810108 - Traffic Signal Section, 12" Bi-Modal Y/G Arrow LED - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 514 ⁸⁰ / ₁₀₀	\$	\$	\$	\$	
ITEM #12 - Modify Signal Head to Provide for Additional Faces - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 312 ⁰⁰ / ₁₀₀	\$	\$	\$	\$	X
ITEM #13 - Traffic Signal Pole, Wood, Class 1, 40 Foot - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 2,964 ⁰⁰ / ₁₀₀	\$	\$	\$	\$	
ITEM #14 - Install Steel Traffic Signal Pole - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 1,924 ⁰⁰ / ₁₀₀	\$	\$	\$	\$	X
ITEM #15 - Breakaway Transformer Base - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 936 ⁰⁰ / ₁₀₀	\$	\$	\$	\$	X
ITEM #16 - Install 3" D Weatherhead on Existing Traffic Signal Pole - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 1,248 ⁰⁰ / ₁₀₀	\$	\$	\$	\$	
ITEM #17 - Install 3"D Conduit Bend on Existing Traffic Signal Pole - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 936 ⁰⁰ / ₁₀₀	\$	\$	\$	\$	X
ITEM #18 - Paint Traffic Signal Pole - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 436 ⁰⁰ / ₁₀₀	\$	\$	\$	\$	X
ITEM #19 - Paint Traffic Signal Face - Estimated Quantity 1/ Unit EA						
UNIT BID PRICE	\$ 104 ⁰⁰ / ₁₀₀	\$	\$	\$	\$	X

Budget Adjustments

ACCOUNT NO	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	FINAL BUDGET
GENERAL FUND			
A.1010.100	TOWN BOARD.ELECTED OFFICIALS	120,000	124,808
A.1010.457	TOWN BOARD.CONTRACTS W/OUTSIDE VENDORS	-	193
A.1110.011	TOWN JUSTICE.PERMANENT STAFF	208,342	221,890
A.1110.012	TOWN JUSTICE.TIME & ONE HALF	4,800	-
A.1110.013	TOWN JUSTICE.SEASONAL & PART TIME	15,000	21,495
A.1110.015	TOWN JUSTICE.APPOINTED OFFICIALS	100,698	105,699
A.1110.100	TOWN JUSTICE.ELECTED OFFICIALS	140,000	145,000
A.1110.440.01	TOWN JUSTICE.OFFICE SUPPLIES & PRINT	-	1,308
A.1110.440.13	TOWN JUSTICE.OFFICE SUPPLIES & PRINT.COMPUTER SUPPLIES	-	76
A.1110.442	TOWN JUSTICE.POSTAGE	6,000	7,357
A.1110.443	TOWN JUSTICE.MAINTENANCE AGREEMENTS	900	123
A.1110.444	TOWN JUSTICE.RENTAL OF EQUIPMENT	2,000	1,237
A.1110.445	TOWN JUSTICE.BOOKS AND PUBLICATIONS	800	544
A.1110.456	TOWN JUSTICE.COPIES OF TESTIMONY	20,000	13,897
A.1110.457	TOWN JUSTICE.CONTRACTS W/OUTSIDE VENDORS	3,500	1,846
A.1110.471	TOWN JUSTICE.TELEPHONE	500	481
A.1110.480	TOWN JUSTICE.TRAVEL EXPENSES	-	34
A.1220.011	SUPERVISOR.PERMANENT STAFF	99,831	108,631
A.1220.013	SUPERVISOR.SEASONAL & PART TIME	5,000	-
A.1220.015	SUPERVISOR.APPOINTED OFFICIALS	165,060	181,522
A.1220.440.01	SUPERVISOR.OFFICE SUPPLIES & PRINT	23,609	16,205
A.1220.441	SUPERVISOR.SCHOOLS & CONFERENCES	-	586
A.1220.442	SUPERVISOR.POSTAGE	500	123
A.1220.443	SUPERVISOR.MAINTENANCE AGREEMENTS	10,000	1,178
A.1220.445	SUPERVISOR.BOOKS AND PUBLICATIONS	250	-
A.1220.457	SUPERVISOR.CONTRACTS W/OUTSIDE VENDORS	-	1,581
A.1220.471	SUPERVISOR.TELEPHONE	500	3,146
A.1310.011	FINANCE.PERMANENT STAFF	350,108	414,129
A.1310.012	FINANCE.TIME & ONE HALF	10,000	1,522
A.1310.013	FINANCE.SEASONAL & PART TIME	30,000	39,584
A.1310.015	FINANCE.APPOINTED OFFICIALS	147,000	150,000
A.1310.440.01	FINANCE.OFFICE SUPPLIES & PRINT	-	380
A.1310.441	FINANCE.SCHOOLS & CONFERENCES	3,250	2,327
A.1310.442	FINANCE.POSTAGE	500	6,182
A.1310.443	FINANCE.MAINTENANCE AGREEMENTS	33,924	33,707
A.1310.457.01	FINANCE.CONTRACTS W/OUTSIDE VENDORS.CONTRACT WITH OUTSIDE	1,000	710
A.1310.480	FINANCE.TRAVEL EXPENSES	3,000	2,142
A.1355.011	ASSESSOR.PERMANENT STAFF	345,102	370,011
A.1355.012	ASSESSOR.TIME & ONE HALF	9,000	3,188
A.1355.015	ASSESSOR.APPOINTED OFFICIALS	137,129	142,129
A.1355.407	ASSESSOR.ADVERTISING	100	188
A.1355.440.01	ASSESSOR.OFFICE SUPPLIES & PRINT	-	193
A.1355.441	ASSESSOR.SCHOOLS & CONFERENCES	-	319
A.1355.442	ASSESSOR.POSTAGE	1,500	434
A.1355.443	ASSESSOR.MAINTENANCE AGREEMENTS	400	1,173
A.1355.444	ASSESSOR.RENTAL OF EQUIPMENT	2,000	1,260
A.1355.445	ASSESSOR.BOOKS AND PUBLICATIONS	3,500	4,454
A.1355.447	ASSESSOR.VEHICLE OPERATION AND REPAIR	600	-
A.1355.457	ASSESSOR.CONTRACTS W/OUTSIDE VENDORS	20,200	8,615
A.1355.471	ASSESSOR.TELEPHONE	-	480
A.1355.485	ASSESSOR.CERTIORARI EXPENSE	15,000	50,500

Budget Adjustments

ACCOUNT NO	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	FINAL BUDGET
A.1356.457	BD OF ASSESSMENT REVIEW.CONTRACTS W/OUTSIDE VENDORS	10,000	9,400
A.1622.011	SHARED SERVICES.PERMANENT STAFF	46,491	56,953
A.1622.013	SHARED SERVICES.SEASONAL & PART TIME	10,000	20,235
A.1622.015	SHARED SERVICES.APPOINTED OFFICIALS	100,000	96,154
A.1622.440.01	SHARED SERVICES.OFFICE SUPPLIES & PRINT.01	-	430
A.1622.441	SHARED SERVICES.SCHOOLS & CONFERENCES	-	-
A.1622.442	SHARED SERVICES.POSTAGE	6,500	8,441
A.1622.443	SHARED SERVICES.MAINTENANCE AGREEMENTS	4,000	4,720
A.1622.444	SHARED SERVICES.RENTAL OF EQUIPMENT	4,215	3,756
A.1622.447	SHARED SERVICES.VEHICLE OPERATION AND REPAIR	400	-
A.1622.455	SHARED SERVICES.UTILITIES	40,000	54,653
A.1622.457	SHARED SERVICES.CONTRACTS W/OUTSIDE VENDORS	115,000	429,016
A.1622.471	SHARED SERVICES.TELEPHONE	13,000	18,898
A.1622.473	SHARED SERVICES.WATER	2,000	4,753
A.5010.440.01	SUPT. OF HIGHWAYS.OFFICE SUPPLIES & PRINT	2,000	1,798
A.5010.440.13	SUPT. OF HIGHWAYS.OFFICE SUPPLIES & PRINT.COMPUTER SUPPLIES	-	77
A.5132.440	GARAGE.OFFICE SUPPLIES & PRINT	600	-
A.5132.443	GARAGE.MAINTENANCE AGREEMENTS	4,000	3,400
A.5132.453	GARAGE.PAINTING AND BUILDING REPAIRS	10,000	6,208
A.5132.455	GARAGE.UTILITIES	48,000	53,154
A.5132.457	GARAGE.CONTRACTS W/OUTSIDE VENDORS	19,000	18,488
A.5132.471	GARAGE.TELEPHONE	2,700	2,325
A.5132.473	GARAGE.WATER	10,000	16,410
A.6772.457	PROGRAMS FOR THE AGING.CONTRACTS W/OUTSIDE VENDORS	185,000	191,415
A.7020.011	PARKS & REC ADMIN.PERMANENT STAFF	214,609	259,505
A.7020.012	PARKS & REC ADMIN.TIME & ONE HALF	3,000	2,102
A.7020.013	PARKS & REC ADMIN.SEASONAL & PART TIME	30,000	12,353
A.7020.015	PARKS & REC ADMIN.APPOINTED OFFICIALS	141,462	139,501
A.7020.020	PARKS & REC ADMIN.DOUBLE TIME	-	1,424
A.7020.440.01	PARKS & REC ADMIN.OFFICE SUPPLIES & PRINT	3,500	1,131
A.7020.442	PARKS & REC ADMIN.POSTAGE	4,500	148
A.7020.443	PARKS & REC ADMIN.MAINTENANCE AGREEMENTS	500	555
A.7020.444	PARKS & REC ADMIN.RENTAL OF EQUIPMENT	3,000	1,758
A.7020.457	PARKS & REC ADMIN.CONTRACTS W/OUTSIDE VENDORS	5,500	5,906
A.7020.471	PARKS & REC ADMIN.TELEPHONE	1,400	2,278
A.7110.011	PARKS.PERMANENT STAFF	703,788	728,925
A.7110.012	PARKS.TIME & ONE HALF	20,000	28,789
A.7110.013	PARKS.SEASONAL & PART TIME	67,500	42,002
A.7110.020	PARKS.DOUBLE TIME	14,000	18,144
A.7110.200	PARKS.CAPITAL OUTLAY	-	661,402
A.7110.300	PARKS.CAPITAL FACILITIES	35,000	11,125
A.7110.440.01	PARKS.OFFICE SUPPLIES & PRINT	-	26
A.7110.440.13	PARKS.OFFICE SUPPLIES & PRINT.COMPUTER SUPPLIES	-	454
A.7110.441	PARKS.SCHOOLS & CONFERENCES	200	-
A.7110.442	PARKS.POSTAGE	-	5
A.7110.446	PARKS.MTCE AND HOUSEKEEPING SUPPLIES	5,000	4,560
A.7110.447	PARKS.VEHICLE OPERATION AND REPAIR	33,000	45,657
A.7110.449	PARKS.CHEMICALS	13,000	8,183
A.7110.453	PARKS.PAINTING AND BUILDING REPAIRS	6,500	6,479
A.7110.455	PARKS.UTILITIES	73,000	70,288
A.7110.457	PARKS.CONTRACTS W/OUTSIDE VENDORS	75,000	71,458
A.7110.460	PARKS.LANDSCAPING	42,000	32,969

Budget Adjustments

ACCOUNT NO	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	FINAL BUDGET
A.7110.462	PARKS.GASOLINE AND DIESEL FUEL	7,500	5,565
A.7110.465	PARKS.UNIFORMS	7,000	5,919
A.7110.471	PARKS.TELEPHONE	500	3,023
A.7110.473	PARKS.WATER	2,500	4,058
A.7180.443	SPECIAL RECREATIONAL FACILITIES.MAINTENANCE AGREEMENTS	5,000	-
A.7180.455	SPECIAL RECREATIONAL FACILITIES.UTILITIES	65,000	92,744
A.7180.457	SPECIAL RECREATIONAL FACILITIES.CONTRACTS W/OUTSIDE VENDORS	5,000	4,400
A.7180.473	SPECIAL RECREATIONAL FACILITIES.WATER	18,000	23,020
A.7620.013	ADULT RECREATION.SEASONAL & PART TIME	19,000	29,026
A.7620.457	ADULT RECREATION.CONTRACTS W/OUTSIDE VENDORS	45,000	39,322
A.7310.013	YOUTH RECREATION.SEASONAL & PART TIME	358,000	244,668
A.7310.457	YOUTH RECREATION.CONTRACTS W/OUTSIDE VENDORS	425,000	361,710
A.9730.457	DEBT SERVICE.CONTRACTS W/OUTSIDE VENDORS	-	1,360
A.9030.800	SS / MEDICARE.FRINGE BENEFITS	483,465	494,574
A.3005	MORTGAGE TAX	2,300,000	2,830,750
TOV - POLICE			
B.1980.457.16	MCT MOBILITY TAX.CONTRACTS W/OUTSIDE VENDORS.POLICE	55,080	56,067
B.3120.011.16	POLICE.PERMANENT STAFF.POLICE	12,819,553	12,146,815
B.3120.012.16	POLICE.TIME & ONE HALF.POLICE	1,792,725	2,389,226
B.3120.016.16	POLICE.HOLIDAY PAY.POLICE	402,005	455,862
B.3120.021.16	POLICE.SICK LEAVE.POLICE	212,000	365,636
B.3120.022.16	POLICE.VACATION BUYOUT.POLICE	141,245	185,938
B.3120.200.16	POLICE.CAPITAL OUTLAY.POLICE	83,750	108,665
B.3120.405.16	POLICE.DARE & YOUTH ACADEMY EXPENSES.POLICE	15,000	563
B.3120.440.13	POLICE.OFFICE SUPPLIES & PRINT.COMPUTER SUPPLIES	96,215	83,332
B.3120.440.01	POLICE.OFFICE SUPPLIES & PRINT	11,660	3,937
B.3120.441.16	POLICE.SCHOOLS & CONFERENCES.POLICE	63,015	48,618
B.3120.442.16	POLICE.POSTAGE.POLICE	1,500	770
B.3120.443.16	POLICE.MAINTENANCE AGREEMENTS.POLICE	169,032	136,970
B.3120.444.16	POLICE.RENTAL OF EQUIPMENT.POLICE	42,319	41,704
B.3120.445.16	POLICE.BOOKS AND PUBLICATIONS.POLICE	3,000	-
B.3120.447.16	POLICE.VEHICLE OPERATION AND REPAIR.POLICE	65,720	82,720
B.3120.448.16	POLICE.LAW ENFORCEMENT SUPPLIES.POLICE	77,001	73,051
B.3120.453.16	POLICE.PAINTING AND BUILDING REPAIRS.POLICE	11,000	-
B.3120.455.16	POLICE.UTILITIES.POLICE	70,278	81,415
B.3120.457.16	POLICE.CONTRACTS W/OUTSIDE VENDORS.POLICE	75,879	41,810
B.3120.458.16	POLICE.MEALS.POLICE	21,200	24,654
B.3120.462.16	POLICE.GASOLINE AND DIESEL FUEL.POLICE	254,400	315,465
B.3120.464.16	POLICE.AMMUNITION.POLICE	37,100	53,286
B.3120.465.16	POLICE.UNIFORMS.POLICE	72,163	50,303
B.3120.466.16	POLICE.CLEANING.POLICE	10,600	8,420
B.3120.467.16	POLICE.DETECTIVE BUREAU EXPENSE.POLICE	2,120	758
B.3120.469.16	POLICE.YOUTH BUREAU EXPENSES.POLICE	15,170	14,776
B.3120.470.16	POLICE.EYEGLASSES.POLICE	7,420	6,837
B.3120.471.16	POLICE.TELEPHONE.POLICE	43,000	56,870
B.3120.473.16	POLICE.WATER.POLICE	13,250	9,839
B.3120.480.16	POLICE.TRAVEL EXPENSES.POLICE	1,500	1,283
B.3122.011.16	RADIO OPERATORS.PERMANENT STAFF.POLICE	343,864	378,404
B.3122.012.16	RADIO OPERATORS.TIME & ONE HALF.POLICE	49,820	26,407
B.3122.020.16	RADIO OPERATORS.DOUBLE TIME.POLICE	22,260	14,863
B.3124.011.16	SUPPORT STAFF.PERMANENT STAFF.POLICE	426,687	453,825

Budget Adjustments

ACCOUNT NO	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	FINAL BUDGET
B.3124.012.16	SUPPORT STAFF.TIME & ONE HALF.POLICE	15,000	17,899
B.3124.013.16	SUPPORT STAFF.SEASONAL & PART TIME.POLICE	43,600	4,015
B.3126.019.16	CRG GD/BINGO.CROSSING GUARDS/BINGO INSP.POLICE	159,000	123,385
B.3640.457.16	AUXILIARY POLICE.CONTRACTS W/OUTSIDE VENDORS.POLICE	2,332	390
B.3640.465.16	AUXILIARY POLICE.UNIFORMS.POLICE	8,268	1,096
B.9015.800.16	POLICE RETIREMENT.FRINGE BENEFITS.POLICE	4,170,137	4,135,865
B.9030.800.16	SS / MEDICARE.FRINGE BENEFITS.POLICE	992,452	1,030,415
B.9045.800.16	POLICE LIFE INSURANCE.FRINGE BENEFITS.POLICE	50,000	40,609
B.9050.800.16	UNEMPLOYMENT INSURANCE.FRINGE BENEFITS.POLICE	8,000	
B.9060.800.16	HOSPITALIZATION.FRINGE BENEFITS.POLICE	4,752,682	4,853,591
B.9061.800.16	DENTAL INSURANCE.FRINGE BENEFITS.POLICE	274,015	177,978
B.1520.000.16	POLICE FEES.POLICE	200,000	267,719
TOV - OTHER			
B.1980.457.17	MCT MOBILITY TAX.CONTRACTS W/OUTSIDE VENDORS.OTHER THAN POLICE	5,508	6,060
B.3620.440.13	SAFETY INSPECTION SERVICE.OFFICE SUPPLIES & PRINT.COMPUTER SUPPLIES	2,000	3,953
B.3621.440.13	FIRE SAFETY.OFFICE SUPPLIES & PRINT.COMPUTER SUPPLIES	2,750	2,987
B.3620.440.01	SAFETY INSPECTION SERVICE.OFFICE SUPPLIES & PRINT	5,500	5,666
B.3621.440.01	FIRE SAFETY.OFFICE SUPPLIES & PRINT	2,000	619
B.3620.011.17	SAFETY INSPECTION SERVICE.PERMANENT STAFF.OTHER THAN POLICE	1,164,986	900,306
B.3620.012.17	SAFETY INSPECTION SERVICE.TIME & ONE HALF.OTHER THAN POLICE	4,500	4,862
B.3620.013.17	SAFETY INSPECTION SERVICE.SEASONAL & PART TIME.OTHER THAN POLICE	35,000	7,274
B.3620.015.17	SAFETY INSPECTION SERVICE.APPOINTED OFFICIALS.OTHER THAN POLICE	-	226,447
B.3620.020.17	SAFETY INSPECTION SERVICE.DOUBLE TIME.OTHER THAN POLICE	-	20
B.3620.441.17	SAFETY INSPECTION SERVICE.SCHOOLS & CONFERENCES.OTHER THAN POLICE	4,240	1,635
B.3620.442.17	SAFETY INSPECTION SERVICE.POSTAGE.OTHER THAN POLICE	5,000	4,476
B.3620.443.17	SAFETY INSPECTION SERVICE.MAINTENANCE AGREEMENTS.OTHER THAN POLICE	54,000	5,919
B.3620.444.17	SAFETY INSPECTION SERVICE.RENTAL OF EQUIPMENT.OTHER THAN POLICE	4,350	4,336
B.3620.445.17	SAFETY INSPECTION SERVICE.BOOKS AND PUBLICATIONS.OTHER THAN POLICE	1,000	-
B.3620.447.17	SAFETY INSPECTION SERVICE.VEHICLE OPERATION AND REPAIR.OTHER THAN POLICE	2,500	1,534
B.3620.455.17	SAFETY INSPECTION SERVICE.UTILITIES.OTHER THAN POLICE	6,000	5,877
B.3620.457.17	SAFETY INSPECTION SERVICE.CONTRACTS W/OUTSIDE VENDORS.OTHER THAN POLICE	94,875	213,590
B.3620.465.17	SAFETY INSPECTION SERVICE.UNIFORMS.OTHER THAN POLICE	3,000	1,504
B.3620.471.17	SAFETY INSPECTION SERVICE.TELEPHONE.OTHER THAN POLICE	8,000	10,609
B.3620.480.17	SAFETY INSPECTION SERVICE.TRAVEL EXPENSES.OTHER THAN POLICE	500	-
B.3621.011.17	FIRE SAFETY.PERMANENT STAFF.OTHER THAN POLICE	256,387	240,946
B.3621.012.17	FIRE SAFETY.TIME & ONE HALF.OTHER THAN POLICE	4,000	7,313
B.3621.013.17	FIRE SAFETY.SEASONAL & PART TIME.OTHER THAN POLICE	50,000	46,022
B.3621.020.17	FIRE SAFETY.DOUBLE TIME.OTHER THAN POLICE	3,250	6,248
B.3621.200.17	FIRE SAFETY.CAPITAL OUTLAY.OTHER THAN POLICE	-	63,667
B.3621.441.17	FIRE SAFETY.SCHOOLS & CONFERENCES.OTHER THAN POLICE	2,620	1,474
B.3621.443.17	FIRE SAFETY.MAINTENANCE AGREEMENTS.OTHER THAN POLICE	100	123
B.3621.444.17	FIRE SAFETY.RENTAL OF EQUIPMENT.OTHER THAN POLICE	4,000	1,758
B.3621.445.17	FIRE SAFETY.BOOKS AND PUBLICATIONS.OTHER THAN POLICE	400	480
B.3621.447.17	FIRE SAFETY.VEHICLE OPERATION AND REPAIR.OTHER THAN POLICE	1,200	805
B.3621.450.17	FIRE SAFETY.PHOTO AND MICROFILM SUPPLIES.OTHER THAN POLICE	1,000	818
B.3621.455.17	FIRE SAFETY.UTILITIES.OTHER THAN POLICE	2,500	3,431
B.3621.457.17	FIRE SAFETY.CONTRACTS W/OUTSIDE VENDORS.OTHER THAN POLICE	1,500	(368)
B.3621.465.17	FIRE SAFETY.UNIFORMS.OTHER THAN POLICE	1,500	1,124
B.3621.471.17	FIRE SAFETY.TELEPHONE.OTHER THAN POLICE	2,500	2,319
B.3621.480.17	FIRE SAFETY.TRAVEL EXPENSES.OTHER THAN POLICE	200	-
B.8010.011.17	ZONING BOARD OF APPEALS.PERMANENT STAFF.OTHER THAN POLICE	109,950	114,660

Budget Adjustments

ACCOUNT NO	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	FINAL BUDGET
B.8010.407.17	ZONING BOARD OF APPEALS.ADVERTISING.OTHER THAN POLICE	750	-
B.8010.455.17	ZONING BOARD OF APPEALS.UTILITIES.OTHER THAN POLICE	6,750	5,405
B.8010.456.17	ZONING BOARD OF APPEALS.COPIES OF TESTIMONY.OTHER THAN POLICE	-	720
B.8010.457.17	ZONING BOARD OF APPEALS.CONTRACTS W/OUTSIDE VENDORS.OTHER T	600	31,637
B.8010.440.01	ZONING BOARD OF APPEALS.OFFICE SUPPLIES & PRINT	2,250	2,056
B.8560.457.17	SHADE TREES.CONTRACTS W/OUTSIDE VENDORS.OTHER THAN POLICE	10,000	10,841
B.9060.800.17	HOSPITALIZATION.FRINGE BENEFITS.OTHER THAN POLICE	492,469	412,580
HIGHWAT-PART TOWN			
D.1980.457.04	MCT MOBILITY TAX.CONTRACTS W/OUTSIDE VENDORS.PART TOWN	9,035	10,488
D.5110.011.04	HIGHWAY REPAIR & IMPROVE.PERMANENT STAFF.PART TOWN	2,528,784	2,912,505
D.5110.012.04	HIGHWAY REPAIR & IMPROVE.TIME & ONE HALF.PART TOWN	46,920	61,563
D.5110.013.04	HIGHWAY REPAIR & IMPROVE.SEASONAL & PART TIME.PART TOWN	50,000	126,179
D.5110.020.04	HIGHWAY REPAIR & IMPROVE.DOUBLE TIME.PART TOWN	10,200	8,256
D.5110.444.04	HIGHWAY REPAIR & IMPROVE.RENTAL OF EQUIPMENT.PART TOWN	10,000	-
D.5110.451.04	HIGHWAY REPAIR & IMPROVE.HWY DRAINAGE SUPPLIES EQUIP.PART TO	30,000	36,160
D.5110.457.04	HIGHWAY REPAIR & IMPROVE.CONTRACTS W/OUTSIDE VENDORS.PART T	220,000	216,097
D.5110.460.04	HIGHWAY REPAIR & IMPROVE.LANDSCAPING.PART TOWN	3,000	3,112
D.5110.462.04	HIGHWAY REPAIR & IMPROVE.GASOLINE AND DIESEL FUEL.PART TOWN	210,000	280,181
D.5112.457.04	PERMANENT IMPROV (CHIPS).CONTRACTS W/OUTSIDE VENDORS.PART T	220,000	96,451
D.9010.800.04	RETIREMENT.FRINGE BENEFITS.PART TOWN	408,028	373,973
D.9030.800.04	SS / MEDICARE.FRINGE BENEFITS.PART TOWN	160,000	232,002
D.9040.800.04	WORKERS COMPENSATION.FRINGE BENEFITS.PART TOWN	188,237	188,237
D.9060.800.04	HOSPITALIZATION.FRINGE BENEFITS.PART TOWN	781,116	750,832
D.9061.800.04	DENTAL INSURANCE.FRINGE BENEFITS.PART TOWN	45,842	48,640
D.3599.000.04	APPROPRIATED FUND BALANCE.PART TOWN	-	413,026
HIGHWAY-TOWNWIDE			
D.5130.200.05	HIGHWAY MACHINERY.CAPITAL OUTLAY.TOWNWIDE	-	160,000
D.5130.400.05	HIGHWAY MACHINERY.GENERAL CONTRACT EXPENSE.TOWNWIDE	390,000	419,557
D.5140.011.05	MISC. BRUSH & WEEDS.PERMANENT STAFF.TOWNWIDE	1,239,392	1,153,036
D.5140.012.05	MISC. BRUSH & WEEDS.TIME & ONE HALF.TOWNWIDE	-	128,262
D.5140.013.05	MISC. BRUSH & WEEDS.SEASONAL & PART TIME.TOWNWIDE	125,000	100,373
D.5140.020.05	MISC. BRUSH & WEEDS.DOUBLE TIME.TOWNWIDE	-	98,525
D.5140.457.05	MISC. BRUSH & WEEDS.CONTRACTS W/OUTSIDE VENDORS.TOWNWIDE	17,000	19,285
D.5140.465.05	MISC. BRUSH & WEEDS.UNIFORMS.TOWNWIDE	41,000	39,401
D.5142.011.05	SNOW REMOVAL.PERMANENT STAFF.TOWNWIDE	413,131	323,305
DEME			
G.1980.457	MCT MOBILITY TAX.CONTRACTS W/OUTSIDE VENDORS	13,277	13,397
G.8120.011	SEWER COLLECTION SYSTEM.PERMANENT STAFF	1,194,031	1,187,940
G.8120.012	SEWER COLLECTION SYSTEM.TIME & ONE HALF	50,000	72,208
G.8120.020	SEWER COLLECTION SYSTEM.DOUBLE TIME	65,500	95,593
G.8120.200	SEWER COLLECTION SYSTEM.CAPITAL OUTLAY	150,000	198,718
G.8120.403	SEWER COLLECTION SYSTEM.STATE ENVIRONMENTAL FEE	1,000	3,540
G.8120.439	SEWER COLLECTION SYSTEM.OPERATION SUPPLIES	30,000	1,393
G.8120.441	SEWER COLLECTION SYSTEM.SCHOOLS & CONFERENCES	1,500	-
G.8120.443	SEWER COLLECTION SYSTEM.MAINTENANCE AGREEMENTS	7,000	1,546
G.8120.447	SEWER COLLECTION SYSTEM.VEHICLE OPERATION AND REPAIR	80,000	66,356
G.8120.452	SEWER COLLECTION SYSTEM.EQUIPMENT REPAIRS	75,000	108,683
G.8120.453	SEWER COLLECTION SYSTEM.PAINTING AND BUILDING REPAIRS	20,000	-
G.8120.454	SEWER COLLECTION SYSTEM.SEWER REPAIRS	40,000	9,877

Budget Adjustments

ACCOUNT NO	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	FINAL BUDGET
G.8120.455	SEWER COLLECTION SYSTEM.UTILITIES	424,000	461,277
G.8120.457	SEWER COLLECTION SYSTEM.CONTRACTS W/OUTSIDE VENDORS	70,000	84,195
G.8120.458	SEWER COLLECTION SYSTEM.MEALS	500	376
G.8120.462	SEWER COLLECTION SYSTEM.GASOLINE AND DIESEL FUEL	53,000	86,381
G.8120.465	SEWER COLLECTION SYSTEM.UNIFORMS	1,000	502
G.8120.471	SEWER COLLECTION SYSTEM.TELEPHONE	-	1,857
G.8120.473	SEWER COLLECTION SYSTEM.WATER	15,000	7,371
G.8120.475	SEWER COLLECTION SYSTEM.MISCELLANEOUS EXPENSES	500	250
G.8121.011	INDUSTRIAL PRETREATMENT.Permanent Staff	112,909	122,072
G.8121.012	INDUSTRIAL PRETREATMENT.TIME & ONE HALF	1,300	771
G.8121.020	INDUSTRIAL PRETREATMENT.DOUBLE TIME	500	-
G.8121.452	INDUSTRIAL PRETREATMENT.EQUIPMENT REPAIRS	3,400	3,065
G.8121.457	INDUSTRIAL PRETREATMENT.CONTRACTS W/OUTSIDE VENDORS	6,000	4,282
G.8121.463	INDUSTRIAL PRETREATMENT.LABORATORY TESTING	40,000	68,158
G.8121.475	INDUSTRIAL PRETREATMENT.MISCELLANEOUS EXPENSES	7,700	1,062
G.8130.455	SEWAGE TREATMENT PLANT.UTILITIES	425,000	359,120
G.9010.800	RETIREMENT.FRINGE BENEFITS	658,135	608,338
G.9030.800	SS / MEDICARE.FRINGE BENEFITS	244,491	294,288
DEBT			
V.1380.457	FISCAL AGENT FEES.CONTRACTS W/OUTSIDE VENDORS	15,000	92,292
V.1380.457.49	FISCAL AGENT FEES.CONTRACTS W/OUTSIDE VENDORS.RISK RETENTION	80,068	156,972
V.9789.600.18	ENERGY PERFORMANCE.BOND PRINCIPAL.LED CONVERSION	218,479	218,603
V.9789.700.18	ENERGY PERFORMANCE.BOND INTEREST.LED CONVERSION	42,009	44,483
V.9790.600	STATE LOANS.BOND PRINCIPAL	1,657,871	1,658,370
V.2401	INTEREST EARNINGS	-	157,293

