


TOWN OF ORANGETOWN
 ANNUAL ESTIMATE FOR THE CENTRAL NYACK FIRE DISTRICT
 FOR FISCAL YEAR BEGINNING JANUARY 1, 2023

EXPEDITURES


PERSONAL SERVICES (SECRETARY/TREASURER)	\$24,000
LEGAL FEES AND AUDITING	\$30,000
IT SERVICES/DATA ENTRY	\$4,000
INSURANCE:	
SERVICE AWARD PROGRAM	\$132,000
WORKERS COMP (SECRETARY/TREASL	\$1,000
VFIS INSURANCE PACK,CRIME & UMBI	\$30,000
ACCIDENT/SICKNESS COVERAGE	\$3,000
GROUP TERM LIFE INSURANCE	\$8,000
CANCER	\$5,000
VFBL (FIREMAN)	\$23,000
FIREFIGHTER PHYSICALS	\$10,000
ELECTIONS	\$300
ALARM AND RADIO	\$10,000
PURCHASE OF EQUIPMENT	\$83,700
REPAIR AND MAINTENANCE OF EQUIPMENT	\$85,000
RENTALS/CONTRACTS:	
FIREHOUSE	\$104,626
PRINTER	\$2,000
PO BOX	\$150
LICENSE MONITOR	\$1,000
OFF SITE STORAGE	\$1,500
TELEPHONE AND EMAIL SERVICES	\$12,000
OFFICE SUPPLIES	\$2,000
TRAINING PROGRAM	\$20,000
PUBLIC INSPECTION	\$20,000
CONTINGENCY	\$15,000
CAPITAL RESERVE FUND (APPARATUS AND EQUIPMENT)	\$50,000
CAPITAL RESERVE FUND (LAND RESERVES)	\$30,000
CAPITAL RESERVE FUND (MAJOR REPAIRS)	\$2,000
TOTAL ESTIMATE EXPENDITURES	\$709,276
TOTAL ESTIMATED REVENUES	
AMOUNT TO BE RAISED BY TAXES	\$709,276

ESTIMATED UNAPPROPRIATED FUND BALANCE AT YEAR END TO
 BE TRANSFERRED TO EXISTING CAPITAL RESERVES IN 2023


SIGNED BY THE BOARD OF FIRE COMMISSIONERS

 10/18/22

 Date

 10/18/22

 Date

 10/18/22

 Date

_____ Date

_____ Date

TOWN OF ORANGETOWN
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