TOWN OF ORANGETOWN

PROPOSED ANNUAL ESTIMATE FOR THE CENTRAL NYACK FIRE DISTRICT FOR FISCAL YEAR BEGINNING JANUARY 1, 2022

	FOR FISCAL FEAR BEGINNING JANUARY 1, 2022				
	<u>EXPEDITURES</u>		\$21,500 \$29,000 \$9,000 \$9,000 RVICE AWARD PROGRAM DRKERS COMP (SECRETARY/TREASU IS INSURANCE PACK,CRIME & UMBF CIDENT/SICKNESS COVERAGE OUP TERM LIFE INSURANCE NCER \$1,000 \$26,000 CIDENT/SICKNESS COVERAGE \$2,000 OUP TERM LIFE INSURANCE \$5,000 \$10,000 \$300 \$10,000		
	PERSONAL SERVICES (SECRETARY/TREASURER)		\$21,500		
	LEGAL FEES AND AUDITING		\$29,000		
	IT SERVICES/DATA ENTRY		\$9,000		
	INSURANCE:	SERVICE AWARD PROGRAM	\$128,500		
		WORKERS COMP (SECRETARY/TREASU	\$1,000		
		VFIS INSURANCE PACK, CRIME & UMBF	\$26,000		
		ACCIDENT/SICKNESS COVERAGE	\$2,000		
		GROUP TERM LIFE INSURANCE	\$8,000		
		CANCER	\$5,000		
		VFBL (FIREMAN)	\$23,000		
	FIREFIGHTER PHYSICALS		\$10,000		
	ELECTIONS		\$300		
	ALARM AND RADIO		\$10,000		
	PURCHASE OF EQUIPMENT REPAIR AND MAINTENANCE OF EQUIPMENT		\$76,600		
			\$77,000		
	RENTALS/CONTRACTS:	FIREHOUSE	\$102,575		
		PRINTER	\$2,000		
		PO BOX	\$150		
		LICENSE MONITOR	\$1,000		
		OFF SITE STORAGE	\$1,500		
	TELEPHONE AND EMAIL SERVICES		\$11,500		
	OFFICE SUPPLIES		\$2,000		
	TRAINING PROGRAM		\$16,000		
	PUBLIC INSPECTION		\$14,000		
	CONTINGENCY		\$15,000		
CAPITAL RESERVE FUND (APPARATUS AND EQUIPMENT)		\$30,000			
CAPITAL RESERVE FUND (LAND RESERVES)		\$20,000			
	CAPITAL RESERVE FUND (MAJOR REPAIRS)		\$2,000		
	TOTAL ESTIMATE EXPENDITURES	\$644,625			
	TOTAL ESTIMATED REVENUES				
	AMOUNT TO BE RAISED BY TAXES		\$644,125		

ESTIMATED UNAPPROPRIATED FUND BALANCE AT YEAR END TO BE TRANSFERRED TO EXISTING CAPITAL RESERVES IN 2022

SIGNED BY THE BOARD OF FIRE COMMISSIONERS