


TAPPAN FIRE DISTRICT
2021 BUDGET SUMMARY

Appropriations	\$1,176,068
Less:	
Estimated Revenues Estimated	1000
Unexpended Balance	
Total Estimated Revenues and Unexpended Balance	1000
To be Raised by Real Property Taxes \$	\$1,175,068

I certify that the adopted estimates were approved by the fire commissioners on August 26, 2020.


Christine Sullivan
Fire District Secretary

TOWN OF ORANGETOWN
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ESTIMATED REVENUES

	Actual Revenues 2019	Budget As Modified 2020	Preliminary Estimate 2021	Adopted Budget 2021
A2262 Fire Protection and Other Services				
A2401 Interest on Deposits	\$3,276	\$1,000	\$1,000	\$1,000
A2410 Rentals				
A2660 Sales of Apparatus and Equipment	\$15,000			
A3389 Refunds of Expenses				
A2706 Grants from Local Governments				
A5031 Transfer from Reserve Fund				
Totals	\$18,276	\$1,000	\$1,000	\$1,000

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APPROPRIATIONS

	Actual Expenses 2019	Budget As Modified 2020	Preliminary Estimate 2021	Adopted Budget 2021
Salary-Treasurer/Secretary	\$8,235	\$8,260	\$8,750	\$8,750
Salary -Other Elected Officer				
Other Personal Services				
A3410.1 Total Personal Services	\$8,235	\$8,260	\$8,750	\$8,750
A3410.2 Equipment	\$63,688	\$87,212	\$87,212	\$87,212
A3410.4 Contractual and Other Expenses	\$638,855	\$565,470	\$609,956	\$609,956
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Service Award	\$237,066	\$270,000	\$270,000	\$270,000
A9040.8 Worker's Compensation	\$33,692	\$56,792	\$56,792	\$56,792
A9050.8 Unemployment Ins.				
A9060.8 Hospital, Medical and Accident Insurance				
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes	\$65,000	\$65,000	\$130,000	\$130,000
A9710.7 Interest on Bonds				
A97__7 Interest on Notes	\$5,140	\$3,866	\$2,570	\$2,570
A9901.9 Transfer to Reserve Fund	\$50,000	\$49,468	\$10,788	\$10,788
Totals	\$1,101,676	\$1,106,068	\$1,176,068	\$1,176,068

TOWN OF ORANGETOWN
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