

TOWN OF ORANGETOWN
 PROPOSED BUDGET FOR THE CENTRAL NYACK FIRE DISTRICT
 FOR FISCAL YEAR BEGINNING JANUARY 1, 2021

EXPEDITURES

PERSONAL SERVICES (SECRETARY/TREASURER)	\$19,000
LEGAL FEES AND AUDITING	\$28,000
INSURANCE:	
SERVICE AWARD PROGRAM	\$141,500
WORKERS COMP (SECRETARY/TREASURER)	\$1,000
VFIS INSURANCE PACK, CRIME & UMBRELLA	\$26,000
ACCIDENT/SICKNESS COVERAGE	\$2,000
GROUP TERM LIFE INSURANCE	\$8,000
CANCER	\$5,000
VFBL (FIREMAN)	\$28,000
FIREFIGHTER PHYSICALS	\$10,000
ELECTIONS	\$300
ALARM AND RADIO	\$10,000
PURCHASE OF EQUIPMENT	\$66,000
REPAIR AND MAINTENANCE OF EQUIPMENT	\$75,000
RENTALS/CONTRACTS:	
FIREHOUSE	\$100,564
PRINTER	\$1,500
PO BOX	\$150
LICENSE MONITOR	\$700
TELEPHONE AND EMAIL SERVICES	\$10,500
OFFICE SUPPLIES	\$2,000
TRAINING PROGRAM	\$15,500
PUBLIC INSPECTION	\$14,000
CONTINGENCY	\$15,000
CAPITAL RESERVE FUND (APPARATUS AND EQUIPMENT)	\$30,000
CAPITAL RESERVE FUND (LAND RESERVES)	\$20,000
REPAIR RESERVE FUND (MAJOR REPAIRS)	\$5,000
TOTAL ESTIMATE EXPENDITURES	\$634,714
TOTAL ESTIMATED REVENUES	
AMOUNT TO BE RAISED BY TAXES	\$634,714

ESTIMATED UNAPPROPRIATED FUND BALANCE AT YEAR END TO
 BE TRANSFERRED TO EXISTING CAPITAL RESERVES IN 2021