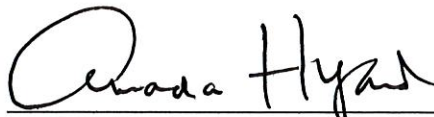


SPARKILL-PALISADES FIRE DISTRICT
2021 BUDGET SUMMARY

Appropriations	\$841,000
Less:	
Estimated Revenues Estimated	1000
Unexpended Balance	
Total Estimated Revenues and Unexpended Balance	1000
To be Raised by Real Property Taxes \$	\$840,000

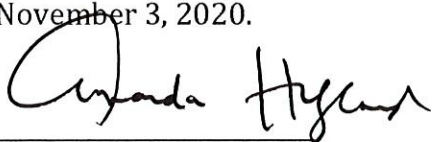
I certify that the estimates were approved by the fire commissioners on September 1, 2020.

TOWN OF ORANGETOWN
2020 NOV -5 P 12:07
TOWN CLERK'S OFFICE



Amanda Hyland
Fire District Secretary

I certify that the estimates were approved by the Fire Commissioners on November 3, 2020.



Amanda Hyland
Fire District Secretary

ESTIMATED REVENUES

	Actual Revenues 2019	Budget As Modified 2020	Preliminary Estimate 2021	Adopted Budget 2021
A2262 Fire Protection and Other Services				
A2401 Interest on Deposits	\$22,067			
A2410 Rentals		\$1,000	\$1,000	\$1,000
A2660 Sales of Apparatus and Equipment	\$6,416			
A3389 Refunds of Expenses				
A2706 Grants from Local Governments				
A5031 Transfer from Reserve Fund				
Totals	\$28,483	\$1,000	\$1,000	\$1,000

TOWN OF ORANGETOWN
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APPROPRIATIONS

	Actual Expenses 2019	Budget As Modified 2020	Preliminary Estimate 2021	Adopted Budget 2021
Salary-Treasurer	\$7,520	\$7,520	\$8,000	\$8,000
Salary -Other Elected Officer	\$4,880	\$4,880	\$5,000	\$5,000
Other Personal Services				
A3410.1 Total Personal Services	\$12,400	\$12,400	\$13,000	\$13,000
A3410.2 Equipment	\$86,376	\$90,000	\$90,000	\$90,000
A3410.4 Contractual and Other Expenses	\$150,311	\$213,214	\$254,685	\$254,685
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Service Award	\$100,000	\$100,000	\$100,000	\$100,000
A9040.8 Worker's Compensation	\$25,425	\$33,000	\$33,000	\$33,000
A9050.8 Unemployment Ins.				
A9060.8 Hospital, Medical and Accident Insurance				
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds	\$145,000	\$100,000	\$114,000	\$114,000
A97__6 Redemption of Notes				
A9710.7 Interest on Bonds	\$197,275	\$201,000	\$200,000	\$200,000
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	\$123,696	\$79,626	\$35,315	\$35,315
Totals	\$840,483	\$829,240	\$840,000	\$840,000

TOWN OF ORANGETOWN
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 CLERK'S OFFICE