

**TOWN OF ORANGETOWN
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that a public hearing will be held by the Town Board of the Town of Orangetown at Orangetown Town Hall, No. 26 Orangeburg Road, Orangeburg, New York on the 17th day of October, 2017, at 8:05 PM for the purpose of considering contracting with the Blauvelt Volunteer Fire Company, Inc., to provide fire protection services to and throughout the Blauvelt Fire Protection District within the Town.

The proposed contract, among other things, requires the Fire Company to have and to maintain suitable fire apparatus and equipment; to answer and attend upon all fire calls in the said district; to carry all necessary forms of insurance coverage, including liability coverage, not otherwise required by law to be provided by the Town; and such other incidental terms as may be necessary or proper in connection with such contracting.

The proposed contract is for a period of one (1) year, commencing January 1, 2018, at the definite cost of \$636,500.00, plus any increase in Workers' Compensation Insurance costs to the Town, which costs(s) shall be assessed and levied against the taxable property within the said Blauvelt Fire Protection District.

At the time and place of the public hearing specified above, all interested persons will be given an opportunity to be heard.

By order of the Town Board of the Town of Orangetown.

DATED: Orangeburg, New York
September 26, 2017

Charlotte Madigan
Town Clerk

John S. Edwards
Town Attorney

—
Det John H

Presented in Person

Blauvelt Volunteer Fire Company, Inc.

2018 - 2019 Budget

Bob Clifford, Chairman, Board of Directors, BVFC Inc.
Steve Fordham, President BVFC Inc.
Mike Conklin, Treasurer BVFC Inc.
Peter Reynolds, Budget Chairman, BVFC Inc.

September 20, 2017

Blauvelt Volunteer Fire Company
Operating Budget 2018 / 2019

A		D	E	F	G	H
Disbursement Operations		Budget 2016 2017	Spent 2016/2017	Budget 2017 / 2018	Budget 2018 / 2019	Notes
2						
3	New Truck Apparatus/Equipment/Men Insurance	\$57,500.00	\$53,203.00	48,000.00	54,000.00	
4	Gas/Oil	\$7,000.00	\$3,183.00	6,000.00	4,500.00	
5	Apparatus Repairs	\$37,000.00	\$37,000.00	40,000.00	39,500.00	
6	Equipment Repairs	\$17,500.00	\$19,298.00	19,000.00	19,500.00	
7	New Equipment	\$39,000.00	\$49,377.00	41,000.00	40,000.00	
8	Alarms, New Equipment	\$7,500.00	\$9,714.00	7,500.00	7,500.00	
9	Alarms, Maintenance	\$8,000.00	\$7,702.00	6,000.00	6,500.00	
10	Utilities	\$50,000.00	\$49,486.00	50,000.00	51,000.00	
11	Chief's expenses	\$2,000.00	\$2,449.00	2,000.00	2,500.00	
12	Mutual Aid Collation	\$2,000.00	\$1,718.00	2,000.00	2,000.00	
13	Training	\$10,000.00	\$803.00	8,000.00	5,000.00	
14	Professional Fees-Legal & financial	\$16,500.00	\$20,234.00	14,000.00	15,500.00	
15	Fire Prevention	\$4,500.00	\$1,972.00	2,500.00	2,500.00	
16	Uniforms	\$5,000.00	\$4,943.00	4,000.00	5,000.00	
17	Keys & Badges	\$1,000.00	\$1,052.00	500.00	1,000.00	
18	Installation dinner	\$13,000.00	\$12,958.00	13,000.00	13,000.00	
19	Physical Exams- Medical	\$20,000.00	\$10,631.00	18,000.00	14,500.00	
20	Misc.	\$1,500.00	\$1,474.00	1,500.00	1,500.00	
21	Quarters Maintenance- Building Bond	\$158,000.00	\$149,063.00	0	0	last payment from bond
22	Apparatus Reserve	\$50,000.00	\$50,000.00	45,000.00	45,000.00	
23	Officers Vehicles reserve	\$15,000.00	\$15,000.00	15,000.00	10,000.00	
24	Purchase of New Officers Vehicle from reserve		\$40,499.00			Purchase of new Chief's Vehicle
25	NYS Length of Service Program	\$130,000.00	\$130,000.00	140,000.00	145,000.00	
26	Contingency- Taxes	\$10,000.00	\$2,145.00	9,000.00	4,500.00	
27	Alarms or New Equipment reserve	\$5,000.00	\$5,000.00	0.00	0.00	
28	Service Contracts	\$8,500.00	\$9,136.00	8,500.00	10,500.00	
29	Capital Improvements Program- Building Reserve	\$75,000.00	\$75,000.00	75,000.00	75,000.00	
30	Capital Improvements Program- Spent		\$10,800.00			Replace of AC Unit
31	Operational Administrative Expenses	19,500.00	19,823.00	19,500.00	20,000.00	
32	Total Operating Disbursements	\$770,000.00	\$793,663.00	\$595,000.00	\$595,000.00	Plus workmen's comp
33	Funding from Officers Vehicle Reserve		\$23,663.00			

Blauvelt Volunteer Fire Company
Equipment Budget

A	B	C	D	E	F
Equipment	age/ year	Replacement Cost Itemized	total annual cost		Comments
2					
3					
4	(8 years)	\$2,500. X 4 per year=	\$10,000.00	4 per yr	for 8 years, total cost \$80,000.
5		\$300 x 30 - \$ 9,000.	\$1,500.00	5 /per yr	replace 5 /year, total cost \$9,000.
6		\$350. X 3 = \$1050.	\$1,050.00	3 /per year	as needed, total cost \$5,000..
7			\$4,000.00	per year	as needed
8					
9		\$1,000/ bottle	\$5,000.00	5 per yr	for every 3 years until 2027
10		\$1,400/ bottle X 12	\$16,800.00	7 per yr	BVFC moved to 45 min bottles
11	(10 years)	\$8,000/ each	16,000.00	2 per yr	purchase 2 per year
12					
13					
14	replace		\$1,200.00	6 per yr	
15	replace		1,500.00	6 per yr	
16	replace		\$1,000.00	2 per yr	
17	replace		\$1,500.00		as needed
18					
19	(20 years)				as needed, replace 1 each year
20	35' ladder				as needed
21	24' ladder				as needed
22	16' ladders		\$2,500.00		
23					
24	replacement		\$4,000.00	per year	
25			\$2,000.00		
26			\$67,050.00		Balance from EQ Reserves
27			Budget \$40,000.		\$27,050.. from equipment reserves
28					
29					
30					
31					
32					
33					

Blauvelt Volunteer Fire Company
Equipment Budget

	A	B	C	D	E	F
	New Equipment to be purchased over time:					
35						
36	Wild Fire Gear	new	\$1,500, per X 20 sets	\$10,000.00	3 years	Total Costs \$30,000.
37	Wild Fire Equipment	new		\$5,000.00	2 years	total Costs \$10,000.
38	Pump skid unit for pickup truck	new	National Fire Fighter Corp	\$18,000.00		total costs \$18,000. Sub -Total \$ 58,000.
39						
40						
41						
42						
43						
44						
45						
46						
47						
48						
49	Communications					
50						
51	Radios	Replace	\$833. X 6 = \$5,000.	\$5,000.00	per yr	
52	Pagers	New	\$500. X 5 =	\$2,500.00	per yr	
53						
54	Communication Equipment					
55				\$7,500.00		
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						

Blauvelt Volunteer Fire Company
Replacement Truck Budget

A	B	C	D	E	F
Equipment	Age / Year	Replacement Costs	resale value	year of replacement	comments
2					
3					
4					
5					
6	1987	\$300,000.00	\$5,000 = 10,000.	2015/2016	If new MP is purchased?
7	1998	\$850,000.00	50,000.00	2022/2023	25 years on truck
8	2005	\$900,000.00	50,000.00	2029/ 2030	25 years on truck
9					
10	2000	\$880,000.00	50,000.00	2025/ 2006	25 years on truck
11					
12	1999	\$95,000.00	5,000.00	2019/2200	20 years on truck
13					
14	2014	\$78,000.00	10,000.00	2020/ 2021	6 years
15	2010	\$78,000.00	10,000.00	2016 /2017	6 years
16					
17					
18					
19					
20	2015	50,000		2027/2028	12 years to 15 years
21					
22					
23		\$3,231,000			add \$75,000. per year to reserve
24					
25					
26		\$30,000.00			Emergency repair budget for vehicles
27					
28					
29					
30					
31					
32					

Blauvelt Volunteer Fire Company
5 Year Capital Construction Improvement Program / Budget

A	B	C	D	E	F	G	H	I
Project description & location	Estimated Cost	2015/16	2016/17	2017/18	2018/19	2019/20	2020/2021	2021/2022
2								
3	Replace Roofs, install 30 yr. roof	\$125,000.00		\$122,000.00				
4	Solar panels on roof; energy Pro.					add solar		
5	concrete & wp work; sidewalk	\$9,000.00			\$9,000.00			
6	underground electrical work	\$6,000.00	\$6,000.00					
7	Repair trench drains in bays	\$6,500.00			\$6,500.00			
8	repair floors in bays	\$7,000.00			\$7,000.00			
9	Upgrade lighting in Parking lot	\$5,000.00						
10	Rehab Bathrooms, 1st. Floor	\$18,000.00			\$18,000.00			
11	Upgrade EM Electrical in Bldg.	\$28,000.00				\$28,000.00	\$35,000.00	
12	Replace & upgrade A/C Units	\$35,000.00						
13	Replace walk deck across roof	\$2,000.00		\$2,000.00				
14	Storage building & fence area	\$7,500.00				\$7,500.00		
15	rehab truck bay/ Engineer's room	\$2,500.00	\$2,500.00					
16	Replace boilers, upgrade heating	\$20,000.00			\$7,000.00			
17	Exterior painting of Bldg.	\$5,000.00				12,500.00	12,500.00	
18	Interior painting & wallpaper	\$25,000.00					8,000.00	
19	Replace walk in Refrigerator	\$8,000.00						
20	Upgrade kitchen Equipment	\$9,000.00					9,000.00	
21	Upgrade / replace flooring	\$4,000.00					4,000.00	
22	Upgrade window treatment	\$5,000.00					5,000.00	
23	Replacement of furniture	\$15,000.00			\$15,000.00			
24	Upgrade of fence- North end	\$20,000.00			\$15,000.00			
25	Replace trees-North end/drainage	\$14,000.00				\$14,000.00		
26	Lighting upgrade to LEDs	\$10,000.00					\$10,000.00	
27	Design A& E	\$9,000.00						
28	replace AC unit EQ rm	\$6,000.00	\$10,800.00					
29	Replace AC/ Heat in lobby							
30			\$17,500.00	\$124,000.00	\$77,500.00	\$82,000.00	83,000.00	
31	Total Costs by Year							
32								
33	Total costs by years							