

**Nyack Joint Fire District
Proposed Budget 2017**

DEBT SERVICE		
	BOND	200,000
	INTEREST	80,000
PERSONNEL SERVICES		21,000
PROFESSIONAL SERVICES		
	LEGAL	40,000
	AUDIT	10,400
INSURANCE		
	SERVICE AWARDS	223,000
	SVC AWARDS ADMIN	6,000
	INS PREM	190,400
ADMINISTRATION		
	OFFICE	3,500
	PHYSICALS	28,000
	MEDICAL RECORD OFFICER	6,000
	ASSOC DUES/SUBSCRIP	700
	CHIEFS FUND	3,600
	MISC EQUIPMENT	2,000
	ELECTION OFFICIALS	540
RADIOS & REPAIRS		34,000
ALARM SYSTEM REPAIRS		10,000
EQUIPMENT		
	CHIEF	4,000
	MOUNTAIN	4,000
	PURCHASE/MAINTENANCE	80,000
TRUCKS		
	ENGINEERS	6,000
	MAINTENANCE & REPAIR	75,000
	FUEL	20,000
BUILDINGS		
	LEASE HIGHLAND	9,500
	UTILITIES/PHONES/INTERNET	80,000
	JANITORS (8 COMPANIES X 125 PER MONTH)	14,400
	JANITOR DISTRICT SPACE	3,900
	SUPPLIES	8,000
	REPAIR & MAINTENANCE	45,000
TRAINING		16,000
PREVENTION		16,000
INSPECTIONS		17,500
HYDRANT RENTAL & MAINTENANCE		173,000
CAPITAL RESERVE - BLDG		-
CAPITAL RESERVE - APPARATUS		300,000
TOTAL		\$ 1,731,440