

## Tappan Fire District Custom Summary Report

TOWN OF ORANGETOWN  
 2016 NOV 7 PM 3 01  
 TOWN CLERKS OFFICE

		Tappan Fire District 2017 Proposed Budget		January through July 2014	
		Income		2016 Approved	2017 Proposed
		Expense			
		<b>Fire Pro. Ctrct</b>			
		Bay Rent		\$ 12,087.60	\$ 12,169.80
		Fuel		\$ 12,087.60	\$ 12,169.80
		Gas & Electric		\$ 8,461.32	\$ 8,518.86
		Hydrants		\$ 222,613.30	\$ 224,127.07
		Phone		\$ 14,102.20	\$ 14,198.09
		Sewer Tax		\$ 906.57	\$ 912.73
		Snow Plowing		\$ 1,510.95	\$ 1,521.22
		<b>Water Uptown</b>			
		Sustenance		\$ 3,021.90	\$ 3,042.45
		Water Uptown - Other		\$ 201.46	\$ 202.83
		<b>Total Water Uptown</b>			
		<b>Total Fire Pro. Ctrct</b>			
		<b>Fire Protection</b>			
		21-1			
		21-2			
		21-ERV			
		<b>Computer</b>			
		Systems Admin.		\$ 1,510.95	\$ 1,521.22
		Computer - Other		\$ 10,073.00	\$ 10,141.50
		<b>Total Computer</b>			
		Equip & Supp		\$ 50,365.00	\$ 50,707.48
		Generator		\$ 1,007.30	\$ 1,014.15
		Grass Cutting		\$ 6,043.80	\$ 6,084.90
		Inspect dinner		\$ 12,591.25	\$ 12,676.87
		Main. 21-1250			
		Maint 21-1251			
		Maint 21-1501			

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Tappan Fire District 2017 Proposed Budget				January through July 2014	
		Maint. 21-EQ			
		Maint. Building		\$ 2,014.60	\$ 2,028.30
		Maint. Radios		\$ 1,007.30	\$ 1,014.15
		Medical		\$ 20,146.00	\$ 20,282.99
		Print & Copy		\$ 1,208.76	\$ 1,216.98
		Training		\$ 10,073.00	\$ 10,141.50
		uniforms		\$ 5,036.50	\$ 5,070.75
		<b>Total Fire Protection</b>			
		Life Insurance		\$ 27,700.75	\$ 27,889.12
		Local Pension		\$ 260,185.59	\$ 261,954.85
		Losap Plan Admin Fee		\$ 4,230.66	\$ 4,259.43
		Pers. Service			\$ -
		Alarm Maint.		\$ 2,417.52	\$ 2,433.96
		Cleaning		\$ 3,626.28	\$ 3,650.94
		Data Entry		\$ 2,518.25	\$ 2,535.37
		Legal Expense		\$ 15,109.50	\$ 15,212.24
		Secretary' Fee		\$ 7,554.75	\$ 7,606.12
		<b>Total Pers. Service</b>			
		Postage		\$ 402.92	\$ 405.66
		Radios		\$ 15,109.50	\$ 15,212.24
		<b>SYSTEM UPGRADE</b>			
		Audit		\$ 10,073.00	\$ 10,141.50
		Workers Comp.		\$ 56,408.80	\$ 56,792.38
		<b>Total Expense</b>			
		<b>Net Income</b>			
		Vehicle Maintenance		\$ 30,219.00	\$ 30,424.49
		New Firehouse rent		\$ 142,784.78	\$ 143,755.71
		Accident Coverage		\$ 4,029.20	\$ 4,056.60
		Commercial package		\$ 25,182.50	\$ 25,353.74

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