

Orangeburg Fire District
 2017 Draft Budget
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 845-359-5921

	2016	2017	
Bond Principle Payment	\$ 235,000	\$ 245,000	\$ 10,000
Bond Interest Payment	\$ 144,310	\$ 135,145	\$ (9,165)
General Insurance	\$ 28,000	\$ 30,600	\$ 2,600
State Retirement	\$ 98,125	\$ 104,000	\$ 5,875
Worker's Compensation	\$ 38,000	\$ 38,000	\$ -
Accident & Health	\$ 4,000	\$ 6,500	\$ 2,500
Fidelity Bond			\$ -
Umbrella Policy	\$ 9,900	\$ 10,500	\$ 600
Property Taxes	\$ 4,500	\$ 4,500	\$ -
Hydrants	\$ 160,000	\$ 160,000	\$ -
Medicals	\$ 15,000	\$ 15,000	\$ -
Hose Testing	\$ 3,500	\$ 3,500	\$ -
Ladder Testing	\$ 1,000	\$ 1,000	\$ -
SCBA Flow Test	\$ 3,500	\$ 3,500	\$ -
Legal	\$ 13,000	\$ 13,000	\$ -
Audit / AUD	\$ 13,000	\$ 15,000	\$ 2,000
Secretary / Treasurer	\$ 7,500	\$ 7,500	\$ -
Appraisal Fees	\$ 7,500	\$ 7,500	\$ -
Outside Contract (ASM)	\$ 500	\$ 500	\$ -
Teller Fees	\$ 350	\$ 350	\$ -
Misc Building Repairs	\$ 27,000	\$ 40,000	\$ 13,000
Generator PM & Service	\$ 2,000	\$ 2,000	\$ -
Exterminating Services	\$ 1,750	\$ 1,750	\$ -
Snow Removal & Landscaping	\$ 13,500	\$ 13,500	\$ -
Maintenance of Systems	\$ 29,000	\$ 29,000	\$ -
Paper & Cleaning Supplies	\$ 1,000	\$ 1,500	\$ 500
Interior Cleaning of Building	\$ 12,000	\$ 12,000	\$ -
Fuel. Light, Water for Building	\$ 26,000	\$ 26,000	\$ -
Garbage Disposal	\$ 1,500	\$ 2,000	\$ 500
Subscriptions & Memberships	\$ 1,500	\$ 1,500	\$ -
Office Supplies	\$ 1,500	\$ 1,500	\$ -
Postage	\$ 1,000	\$ 1,000	\$ -
Utilities Contracts (Verizon)	\$ 24,000	\$ 24,000	\$ -
Repairs to Apparatus	\$ 40,000	\$ 40,000	\$ -
Gasoline / Deisel	\$ 25,000	\$ 25,000	\$ -
Repairs to GEM Vehicles	\$ 1,000	\$ 1,000	\$ -
Repairs to Equipment	\$ 5,000	\$ 5,000	\$ -
Hurst Rescue System	\$ 1,500	\$ 1,500	\$ -
SCBA Refills	\$ 2,000	\$ 2,000	\$ -
Inspection Drainage & Ret Pond	\$ 1,500	\$ 1,500	\$ -
Building Reserves	\$ 5,000	\$ 5,000	\$ -
Equipment Repair	\$ 5,000	\$ 5,000	\$ -

Equipment Reserve	\$ 200,000	\$ 200,000	\$ -
SCBA Replacement Savings	\$ 6,000	\$ 6,000	\$ -
Extrication Tools	\$ 7,500	\$ 20,000	\$ 12,500
Wellness / Fitness Equipment	\$ 500	\$ 6,000	\$ 5,500
General Equipment	\$ 17,000	\$ 17,000	\$ -
Hose Lines	\$ 3,000	\$ 5,000	\$ 2,000
Radios	\$ 10,000	\$ 10,000	\$ -
Pagers	\$ 5,000	\$ 5,000	\$ -
Foam	\$ 500	\$ 500	\$ -
Turn Out Gear	\$ 15,000	\$ 15,000	\$ -
Accountability System	\$ 500	\$ 500	\$ -
Uniforms	\$ 5,000	\$ 5,000	\$ -
Training Seminars / Classes	\$ 20,000	\$ 20,000	\$ -
Training Room / EOC	\$ 8,000	\$ 70,000	\$ 62,000
Ready Room Update	\$ 12,000	\$ 12,000	\$ -
Fire Prevention	\$ 2,000	\$ 2,000	\$ -
Inspection Dinner	\$ 12,000	\$ 12,000	\$ -
Awards	\$ 1,000	\$ 1,000	\$ -
Parades	\$ 4,000	\$ 4,000	\$ -
Food	\$ 4,000	\$ 4,000	\$ -
2016 Budget	\$ 1,347,435	\$ 1,457,845	\$ 110,410
Interst	\$ 1,200	\$ 1,000	
Tax Collected	\$ 1,346,235	\$ 1,456,845	