

SPARKILL-PALISADES FIRE DISTRICT
2017 BUDGET SUMMARY

Appropriations	\$485,500
Less:	
Estimated Revenues Estimated	1000
Unexpended Balance	
Total Estimated Revenues and Unexpended Balance	1000
To be Raised by Real Property Taxes \$	\$484,500

I certify that the estimates were approved by the fire commissioners on September 6, 2016.



William Sullivan
Fire District Secretary

TOWN OF CHANGESTOWN
2016 SEP 12 AM 9 30
TOWN CLERKS OFFICE

APPROPRIATIONS

	Actual Expenses 2015	Budget As Modified 2016	Preliminary Estimate 2017	Adopted Budget 2017
Salary-Treasurer	\$6,050	\$6,520	\$6,520	\$6,520
Salary -Other Elected Officer	\$4,033	\$4,380	\$4,380	\$4,380
Other Personal Services				
A3410.1 Total Personal Services	\$10,083	\$10,900	\$10,900	\$10,900
A3410.2 Equipment	\$64,922	\$40,110	\$45,000	\$45,000
A3410.4 Contractual and Other Expenses	\$181,247	\$204,290	\$217,900	\$217,900
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Service Award	\$63,809	\$72,800	\$78,000	\$78,000
A9040.8 Worker's Compensation	\$30,978	\$35,000	\$33,000	\$33,000
A9050.8 Unemployment Ins.				
A9060.8 Hospital, Medical and Accident Insurance				
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes	\$37,120	\$37,200	\$37,200	\$37,200
A9710.7 Interest on Bonds				
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	\$13,875	\$15,000	\$63,500	\$63,500
Totals	\$402,034	\$415,300	\$485,500	\$485,500

TOWN OF ORANGETOWN
 2015 SEP 12 AM 9:30
 TOWN CLERK'S OFFICE

ESTIMATED REVENUES

	Actual Revenues 2015	Budget As Modified 2016	Preliminary Estimate 2017	Adopted Budget 2017
A2262 Fire Protection and Other Services Provided <i>Outside the District</i>				
A2401 Interest on Deposits		\$100		
A2410 Rentals	\$4,860	\$200	\$1,000	\$1,000
A2660 Sales of Apparatus and Equipment				
A3389 Refunds of Expenses				
	\$1,174			
A2706 Grants from Local Governments	\$1,000			
A5031 Transfer from Reserve Fund				
Totals	\$7,034	\$300	\$1,000	\$1,000