THE MUSIAL GROUP ARCHITECTURE

ORANGETOWN TOWN HALL ARCHITECTURAL AND SPACE PLANNING SERVICES

14 NOVEMBER 2017



ARCHITECTURAL AND SPACE PLANNING SERVICES

PROJECT TEAM

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Larry Lane, RA Project Architect

Noel S. Musial II Project Manager

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1. REVIEW CONCEPT DESIGN OPTIONS

2. COMPARE COSTS OF EACH DESIGN OPTIONS

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LOCATION OF EXISTING DEPARTMENTS



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EXISTING TOWN HALL SITE

PROJECT PARKING

38 spaces

132 spaces

170 spaces

Police

General Use

TOTAL PARKING



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EXISTING TOWN HALL SITE SCHEME 1



NORTH



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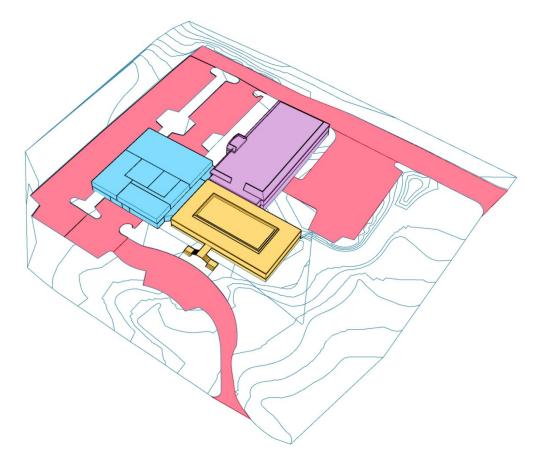
VISUAL CONNECTION



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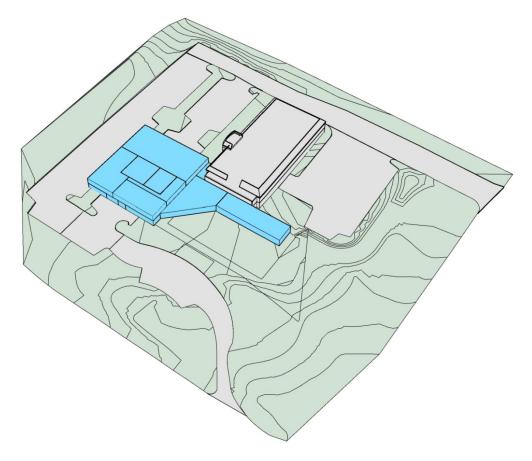
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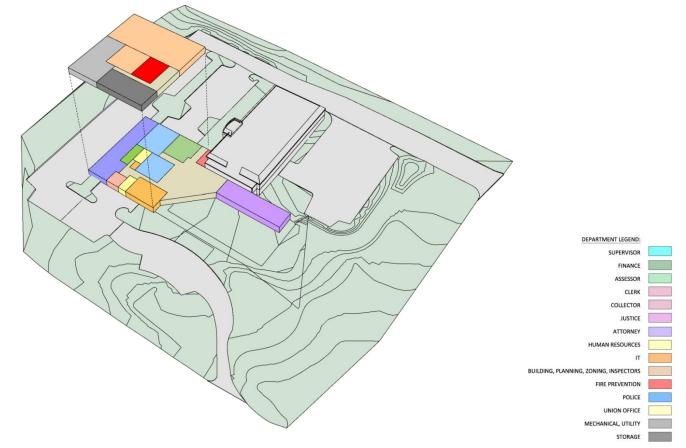
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PROGRAMMING SCHEME 1



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SCHEME 1

PROJECT PHASING

Phase 1 New Addition

Phase 2 Relocate Program

Phase 3 Demolish Existing Building

Phase 4 New Addition Extension

PROJECT PARKING

Police 61 spaces

General Use

121 spaces

TOTAL PARKING

182 spaces

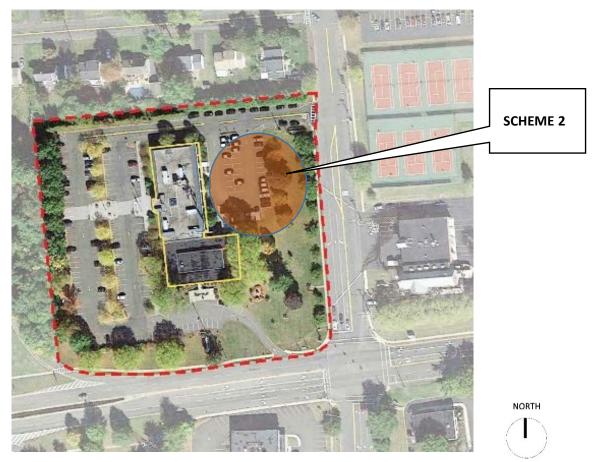
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PROS AND CONS

Pros	Cons
Existing Town Hall site maintains its identity as the central location for municipal functions	Must be done in phases
Savings of construction cost by not re-building Building "B"	Less land than the RPC site
Can be built while occupying Building "A" during phase 1	Would require temporary facility for the Justice offices.
Layout creates a "fanfare" backdrop to visitors from the east and to the 911 Memorial grounds	
Site is more accessible to the community and emergency vehicles	

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EXISTING TOWN HALL SITE SCHEME 2



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PROS AND CONS

Pros	Cons
Existing Town Hall site maintains its identity as the	The radio antenna and supporting equipment
central location for municipal functions	room would need to be moved.
Savings of construction cost by not re-building Building "B"	Must be done in phases
Can be built while occupying Building "A" during phase 1	Less land than the RPC site
Layout creates a "fanfare" backdrop to visitors	Would require temporary facility for the Justice
from the east and to the 911 Memorial grounds	offices.
Site is more accessible to the community and	The public parking lot would be further from the
emergency vehicles	new town hall addition with the expanded parking
	at the west side of the property.
New construction could be built over the police parking lot creating covering and protection to the vehicles	The new offices would be further from the functions in building "B"

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EXISTING TOWN HALL SITE SCHEME 3



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PROS AND CONS

Pros	Cons
Savings of construction cost by not re-building	Would require temporary facility for the functions
Building "B"	of building "A"
Site is more accessible to the community and emergency vehicles	Must be done in phases
	Less land than the RPC site

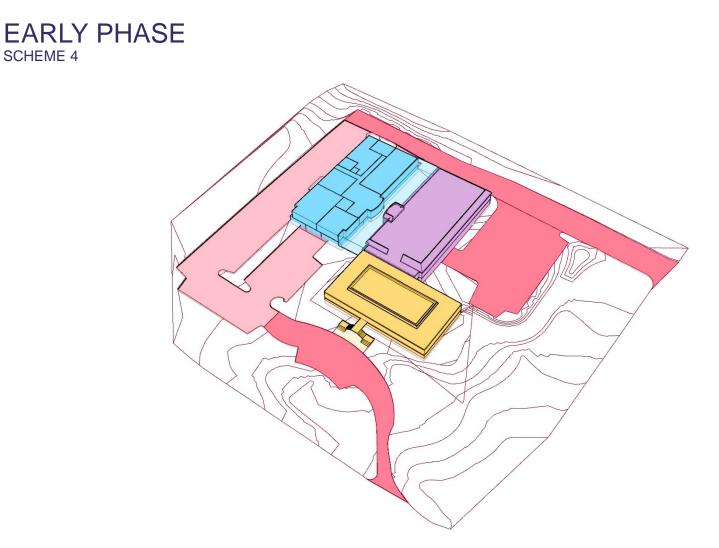
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EXISTING TOWN HALL SITE SCHEME 4

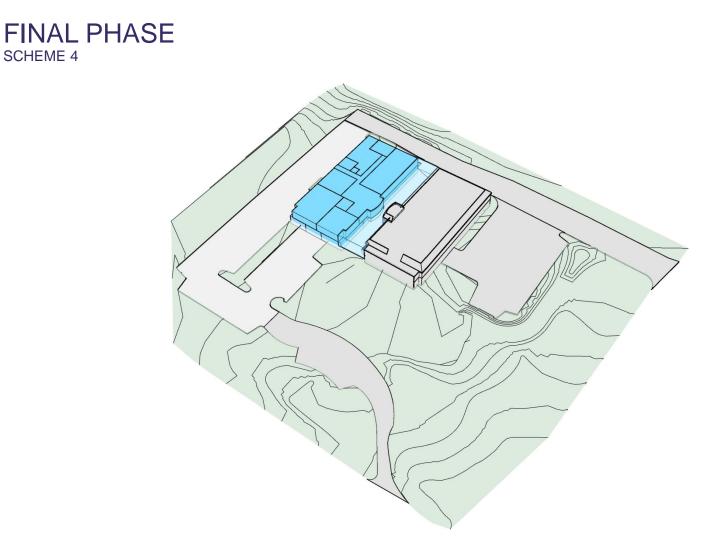


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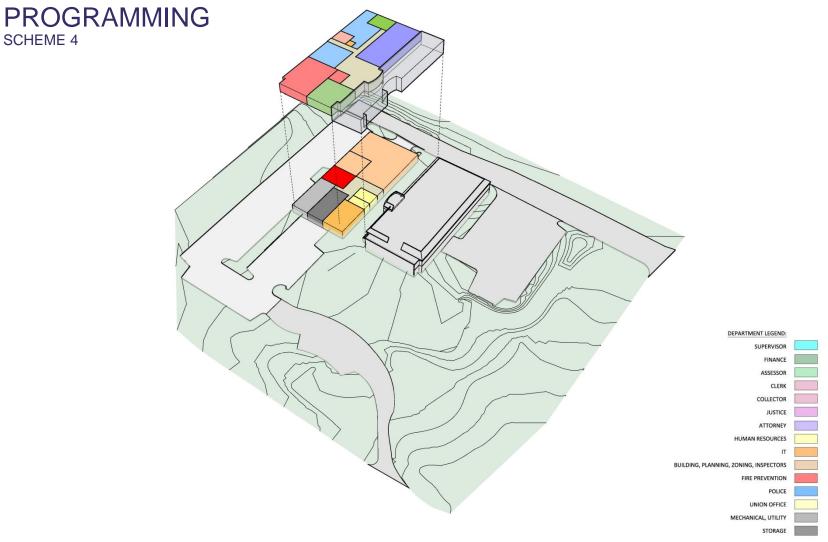
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SCHEME 4

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PROJECT PHASING

Phase 1 New Addition New Atrium

Phase 2 Relocate Program

Phase 3 Demolish Existing Building

Phase 4 New Entrance Plaza

PROJECT PARKING

Police 61 spaces

General Use

169 spaces

TOTAL PARKING

230 spaces



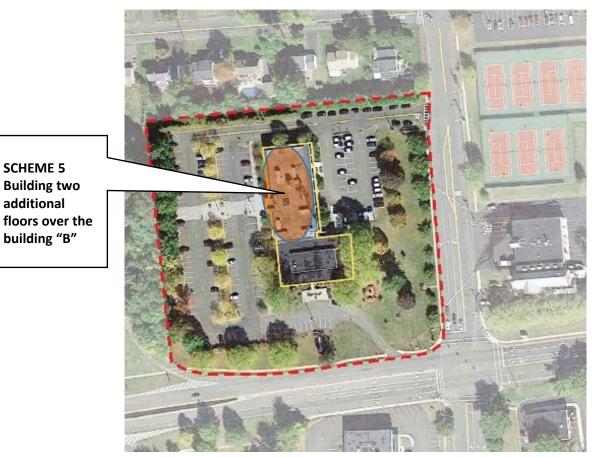
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PROS AND CONS

Pros	Cons
Savings of construction cost by not re-building	Less land than the RPC site
Building "B"	
Site is more accessible to the community and	Must be done in phases
emergency vehicles	
Can be built while occupying the existing building	
during phase 1	
The soil excavated for the basement of the new	
construction could be reused to fill the land under	
the demolished building "A"	

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EXISTING TOWN HALL SITE SCHEME 5



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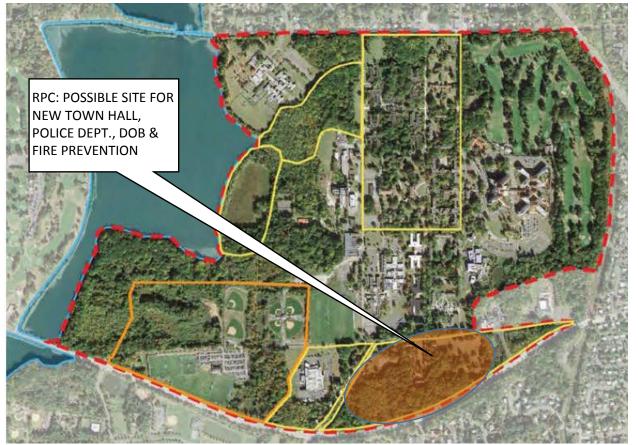
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PROS AND CONS

Pros	Cons
Savings of construction cost by not re-building Building "B"	Would require temporary facility for all of building "B" during construction (the size of some shopping centers and industrial facilities). This would displace the police, court, and the town clerk.
Site is more accessible to the community and emergency vehicles	Must be done in phases
	Less land than the RPC site
	Extensive amount of additional structural support would need to be done to support the additional two floors over building "B"

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ROCKLAND PSYCHIATRIC CENTER SCHEME 6



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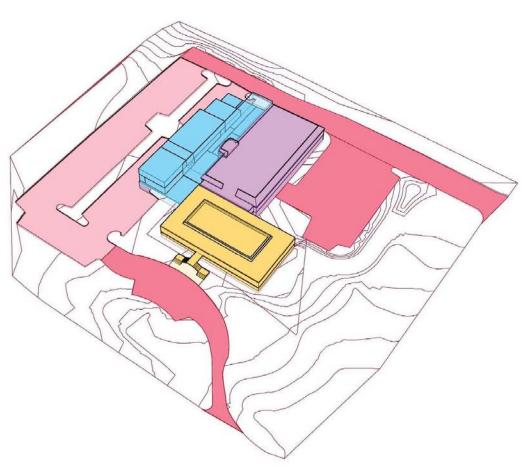
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PROS AND CONS RPC SITE, SCHEME 6

Pros	Cons							
More land available compared to the existing Town Hall site	The site is less visible to the public							
Would not require phasing of construction or temporary facilities for relocated departments	Restricted land use with two designated wetland locations							
More parking	Additional cost to build a new police station and court room							
Less construction time than other schemes with phasing.	More costs to construct a larger parking area without the benefit of reusing existing parking areas that the existing Town Hall offers							
	Limited access to the site from roads							

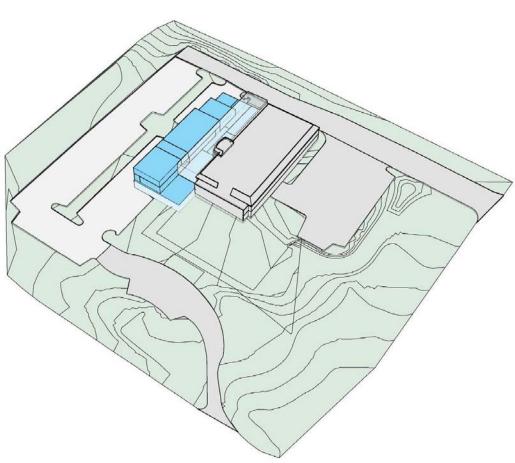
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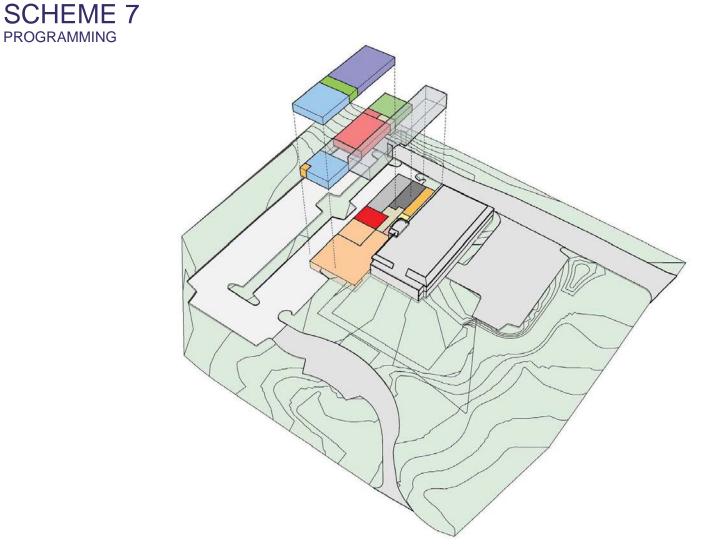


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PROGRAMMING

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SCHEME 7

PROJECT PHASING

Phase 1 New Addition New Atrium

Phase 2 Relocate Program

Phase 3 Demolish Existing Building

Phase 4 Front facade

PROJECT PARKING

Police

61 spaces

General Use

179 spaces

TOTAL PARKING

240 spaces



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PROS AND CONS

Pros	Cons
Savings of construction cost by not re-building Building "B"	Less land than the RPC site
Site is more accessible to the community and emergency vehicles	Must be done in phases
Can be built while occupying the existing building during phase 1	
The soil excavated for the basement of the new construction could be reused to fill the land under the demolished building "A"	
Meeting rooms that can be open to the public when other departments are secured from the public after hours	
Layout creates a "fanfare" backdrop to visitors from the east and to the 911 Memorial grounds	
Maximizes parking with an efficient building placement on the site	

COST COMPARISONS

ORANGETOWN TOWN HALL

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Estimated Cost Comparisons	Scheme 1	Scheme 2	Scheme 3		Scheme 4	Scheme 5		Scheme 6 RPC Site	Scheme 7	H	ause Old Town all with Temp. Office Trailers	Ha	Reuse Old Town Ill with 10,465 SF Temp. Office antals at Blue Hill Plaza	Ha	euse Old Town all with Temp. P New Building
Estimated Hard Costs															
Building Construction	\$ 9,434,425.00			\$	11,268,400.00		\$	19,574,425.00	\$ 10,665,900.00						
Site work	\$ 350,000.00			\$	350,000.00		\$	750,000.00	\$ 350,000.00						
Furniture and Equipment	\$ 450,100.00			\$	450,100.00		\$	450,100.00	\$ 450,100.00	\$	450,100.00	\$	450,100.00	\$	450,100.00
Renovate/Repair Old Town Hall										\$	6,050,000.00	\$	6,050,000.00	\$	6,050,000.00
Renovate/Repair Building Dept Building										\$	450,000.00	\$	450,000.00	\$	450,000.00
Renovate/Repair Fire Prevention Building										\$	200,000.00	\$	200,000.00	\$	200,000.00
Permanent New Storage Units										\$	38,500.00	\$	38,500.00	\$	38,500.00
Permanent New Overflow Office Rental											*		•		*
Moving costs	\$ 100,000.00			\$	50,000.00		\$	50,000.00	\$ 50,000.00	\$	100,000.00	\$	100,000.00	\$	100,000.00
Temporary Offices Trailers	\$ 227,000.00									\$	820,000.00				
Temporary Office Rental												\$	868,603.00		
Temporary Offices in New Bldg at RPC														\$	3,529,000.00
Temporary Remote Parking												\$	24,000.00	\$	24,000.00
Shuttle services												\$	120,000.00	\$	120,000.00
Subtotal	\$ 10,561,525.00	Not Advised	Not Advised	\$ 1	12,118,500.00	Not Advised	\$	20,824,525.00	\$ 11,516,000.00	\$	8,108,600.00	\$	8,301,203.00	\$	10,961,600.00
							_					_		_	
Estimated Soft Costs															
Architect/Engineer Fees	\$ 1,015,000.00			\$	1,250,000.00		\$	2,000,000.00	\$ 1,250,000.00	Ş	950,000.00	Ş	950,000.00	Ş	1,200,000.00

For Construction Manager add	-	450,000.00			c	500,000.00		650,000.00	500,000.00	•	450,000.00	<u>^</u>	450,000.00	650,000.0
iubtotal	\$	1,558,000.00	Not Advised	Not Advised	\$	1,858,000.00	Not Advised	\$ 2,885,000.00	\$ 1,858,000.00	\$	1,388,000.00	\$	1,358,000.00	\$ 1,843,000.0
Misc & Advertizing costs	\$	10,000.00			\$	10,000.00		\$ 10,000.00	\$ 10,000.00	\$	10,000.00	\$	10,000.00	\$ 10,000.0
Bonding Costs	\$	175,000.00			\$	240,000.00		\$ 417,000.00	\$ 240,000.00	\$	160,000.00	\$	155,000.00	\$ 175,000.0
Legal Fees	\$	15,000.00			\$	15,000.00		\$ 15,000.00	\$ 15,000.00	\$	15,000.00	\$	15,000.00	\$ 15,000.0
Reproduction costs	\$	25,000.00			\$	25,000.00		\$ 25,000.00	\$ 25,000.00	\$	25,000.00	\$	25,000.00	\$ 25,000.0
Permitting Costs	\$	50,000.00			\$	50,000.00		\$ 50,000.00	\$ 50,000.00	\$	50,000.00	\$	50,000.00	\$ 50,000.0
Testing & Inspections	\$	45,000.00			\$	45,000.00		\$ 45,000.00	\$ 45,000.00	\$	45,000.00	\$	45,000.00	\$ 45,000.0
Environmental Contract Administration	\$	20,000.00			\$	20,000.00		\$ 20,000.00	\$ 20,000.00	\$	20,000.00	\$	20,000.00	\$ 20,000.0
Environmental Laboratory Annalysis	Ş	18,000.00			\$	18,000.00		\$ 18,000.00	\$ 18,000.00	\$	18,000.00	\$	18,000.00	\$ 18,000.0
Environmental Engineering	\$	35,000.00			\$	35,000.00		\$ 35,000.00	\$ 35,000.00	\$	35,000.00	\$	35,000.00	\$ 35,000.0
GeoTechnical Engineering	\$	40,000.00			\$	40,000.00		\$ 40,000.00	\$ 40,000.00					\$ 40,000.0
Survey Cost	Ş	35,000.00			\$	35,000.00		\$ 35,000.00	\$ 35,000.00	\$	35,000.00	\$	35,000.00	\$ 35,000.0
Civil Engineering Fees	\$	75,000.00			\$	75,000.00		\$ 175,000.00	\$ 75,000.00	\$	25,000.00			\$ 175,000.0
Architect/Engineer Fees	\$	1,015,000.00			\$	1,250,000.00		\$ 2,000,000.00	\$ 1,250,000.00	\$	950,000.00	\$	950,000.00	\$ 1,200,000.0

TOTALS

12,569,525.00 Not Advised Not Advised \$14,476,500.00 Not Advised \$24,359,525.00 \$13,874,000.00 \$9,946,600.00 \$10,109,203.00 \$13,454,600.00

* There will be additional costs for the rental or purchase of additional office space for the department(s) not returning to the upgraded Old Town Hall

** There will be additional costs for employees to shuttle between the upgraded Old Town Hall and the Building Dept/Fire Prevention buildings

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NEXT STEPS

- Architect receives and addresses input from Town
- Architect prepares a conceptual floor plan of selected scheme

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