

Orangeburg Fire District
 2016 Approved Budget
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 845-359-5921

	2015	2016
Bond Principle Payment	\$ 230,000	\$ 235,000
Bond Interest Payment	\$ 153,280	\$ 144,310
General Insurance	\$ 33,000	\$ 28,000
State Retirement	\$ 81,700	\$ 98,125
Worker's Compensation	\$ 44,000	\$ 38,000
Accident & Health	\$ 5,000	\$ 4,000
Fidelity Bond	\$ 750	
Umbrella Policy	\$ 6,500	\$ 9,900
Property Taxes	\$ 4,250	\$ 4,500
Hydrants	\$ 135,500	\$ 160,000
Medicals	\$ 12,500	\$ 15,000
Hose Testing	\$ 3,500	\$ 3,500
Ladder Testing	\$ 1,700	\$ 1,000
SCBA Flow Test	\$ 3,500	\$ 3,500
Legal	\$ 13,000	\$ 13,000
Audit / AUD	\$ 12,000	\$ 13,000
Secretary / Treasurer	\$ 7,500	\$ 7,500
Appraisal Fees		\$ 7,500
Outside Contract (ASM)	\$ 500	\$ 500
Teller Fees	\$ 350	\$ 350
Misc Building Repairs	\$ 27,000	\$ 27,000
Generator PM & Service	\$ 2,000	\$ 2,000
Exterminating Services	\$ 1,750	\$ 1,750
Snow Removal & Landscaping	\$ 13,500	\$ 13,500
Maintenance of Systems	\$ 29,000	\$ 29,000
Paper & Cleaning Supplies	\$ 1,000	\$ 1,000
Interior Cleaning of Building	\$ 12,000	\$ 12,000
Fuel. Light, Water for Building	\$ 26,000	\$ 26,000
Garbage Disposal	\$ 1,500	\$ 1,500
Subscriptions & Memberships	\$ 2,500	\$ 1,500
Office Supplies	\$ 1,500	\$ 1,500
Postage	\$ 1,000	\$ 1,000
Utilities Contracts (Verizon)	\$ 20,000	\$ 24,000
Repairs to Apparatus	\$ 40,000	\$ 40,000
Gasoline / Deisel	\$ 25,000	\$ 25,000

TOWN OF ORANGETOWN
 2015 NOV 4 AM 9 47
 TOWN CLERKS OFFICE

Repairs to GEM Vehicles	\$ 1,000	\$ 1,000
Repairs to Equipment	\$ 5,000	\$ 5,000
Hurst Rescue System	\$ 1,500	\$ 1,500
SCBA Refills	\$ 2,000	\$ 2,000
Inspection Drainage & Ret Pond	\$ 1,500	\$ 1,500
Building Reserves	\$ 5,000	\$ 5,000
Equipment Repair	\$ 5,000	\$ 5,000
Equipment Reserve	\$ 200,000	\$ 200,000
SCBA Replacement Savings	\$ 6,000	\$ 6,000
Extrication Tools	\$ 7,500	\$ 7,500
Wellness / Fitness Equipment	\$ 500	\$ 500
General Equipment	\$ 17,000	\$ 17,000
Hose Lines	\$ 3,000	\$ 3,000
Radios	\$ 5,000	\$ 10,000
Pagers	\$ 4,500	\$ 5,000
Foam	\$ 500	\$ 500
Turn Out Gear	\$ 12,000	\$ 15,000
Accountability System	\$ 500	\$ 500
Uniforms	\$ 5,000	\$ 5,000
Training Seminars / Classes	\$ 9,000	\$ 20,000
Training Room / EOC	\$ 8,000	\$ 8,000
Ready Room Update		\$ 12,000
Fire Prevention	\$ 2,000	\$ 2,000
Inspection Dinner	\$ 12,000	\$ 12,000
Awards	\$ 1,000	\$ 1,000
Parades	\$ 4,000	\$ 4,000
Food	\$ 4,000	\$ 4,000
Total Expenses	\$ 1,274,780	\$ 1,347,435
Interest		\$ 1,200
Taxes to be Collected		\$ 1,346,235