

Board of Fire Commissioners

Central Nyack Fire District

P.O. Box 262

West Nyack, N.Y. 10994

October 23, 2015

Town Clerk
Town of Orangetown
26 Orangeburg Road
Orangeburg, New York 10962

Attached please find the Central Nyack Fire District's approved budget for the year 2016 totaling \$572,200.00

Sincerely,



Antoinette Grady

Treasurer

845 570-0521

TOWN OF ORANGETOWN
2015 OCT 23 AM 9 08
TOWN CLERKS OFFICE

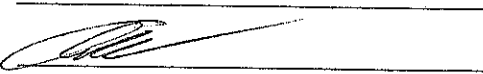
TOWN OF CLARKSTOWN
 ANNUAL ESTIMATE FOR CENTRAL NYACK FIRE DISTRICT
 FOR FISCAL YEAR BEGINNING JANUARY 1, 2016

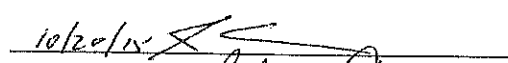
EXPENDITURES

BOND PRINCIPAL	\$ -
BOND INTEREST	\$ -
PERSONAL SERVICES (SEC'Y, TREASURER, ETC.)	\$ 13,800.00
LEGAL FEES & AUDITING	\$ 25,000.00
INSURANCE:	
SERVICE AWARD PLAN	\$ 40,000.00
COMPENSATION	\$ 50,000.00
LIABILITY	\$ 35,000.00
PHYSICALS	\$ 12,000.00
SURETY BOND (TREASURER)	\$ -
ELECTIONS	\$ 300.00
FIRE PROTECTION CONTRACT	\$ -
ALARM & RADIO	\$ 25,000.00
PURCHASE OF EQUIPMENT	\$ 73,000.00
REPAIR AND MAINTENANCE OF EQUIPMENT	\$ 85,000.00
BUILDING	\$ -
RENTALS (SPACE, COMPUTERS, PO BOX	\$ 87,600.00
TELEPHONE	\$ 6,000.00
REPAIR AND MAINTENANCE	\$ -
SUPPLIES, PRINTING, ETC.	\$ 5,000.00
TRAINING PROGRAM	\$ 18,000.00
PUBLIC INSPECTION	\$ 14,000.00
CONTINGENCY	\$ 15,000.00
LEASE PAYMENT	\$ 43,000.00
HYDRANT RENTAL & MAINTENANCE	\$ -
CAPITAL RESERVE FUND (NEW APPARATUS & EQUIP)	\$ -
CAPITAL IMPROVEMENTS	\$ 25,000.00
TOTAL ESTIMATED EXPENDITURES	\$ 572,700.00
REVENUES	
RENTALS	\$ -
FIRE PROTECTION CONTRACT	\$ -
ESTIMATED UNEXPENDED BALANCE	\$ -
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31	\$ -
TOTAL ESTIMATED REVENUES	\$ -
AMOUNT TO BE RAISED BY TAXES	\$ 572,700.00

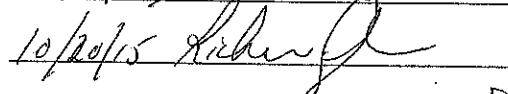
Estimated unappropriated fund balance at year end to be transferred to existing Capital Reserves in 2015

SIGNED BY BOARD OF FIRE COMMISSIONERS



10/20/15 

DATE: 10/20/15

10/20/15 

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