

NOTICE OF POSTING: NOTICE OF PUBLIC HEARING CONCERNING RENEWAL OF CABLEVISION
OF ROCKLAND/RAMAPO, LLC CONTRACT.

EXHIBIT

11-A-08, 11/10/08

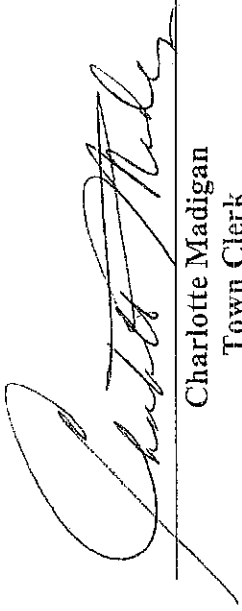
STATE OF NEW YORK }
COUNTY OF ROCKLAND }
TOWN OF ORANGETOWN } SS.

Charlotte Madigan being duly sworn upon her oath, deposes and says;

That, she is, at all times hereinafter mentioned was, duly elected,
Qualified and acting Town Clerk of the *TOWN Of ORANGETOWN*, in the County of
Rockland, State of New York.

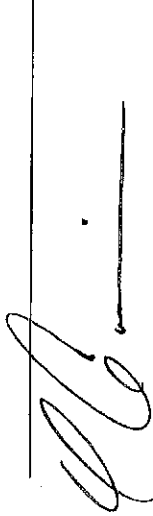
That, on the 31st day of October
2008, she caused to be conspicuously posted and fastened up a notice, a true copy of
which is annexed hereto and made a part of hereof, in the following places, at least one of
which is a public place within the *TOWN Of ORANGETOWN*, New York.

1. Town Hall Bulletin Boards
- 2.
- 3.
- 4.
- 5.


Charlotte Madigan
Town Clerk

Subscribed and sworn to before me

This 31st day of October, 2008



ROBERT R. SIMON
Notary Public, State of New York
No. 01515005857
Residing in Rockland County
Commission Expires December 21, 2, 0/0

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a public hearing will be held by the Town Board of the Town of Orangetown at the Orangetown Town Hall, 26 Orangeburg Road, Orangeburg, New York 10962, on the 10th day of November, 2008 at 8:00 P.M. to afford all interested parties the opportunity to be heard concerning the renewal of Cablevision of Rockland/Ramapo, LLC's franchise in the Town of Orangetown. A copy of the proposed franchise renewal agreement is available for review in the Town Clerk's Office at 26 Orangeburg Road, Orangeburg, New York.

All interested persons are urged to attend this hearing, at which time they will be given an opportunity to express their opinion for or against the above proposed Renewal of Cablevision of Rockland/Ramapo, LLC's franchise in the Town of Orangetown.

By order of the Town Board of the Town of Orangetown.

Dated: October 29, 2008
 Orangeburg, NY

JOHN S. EDWARDS, ESQ.
Town Attorney
Town of Orangetown

CHARLOTTE MADIGAN
Town Clerk

Revised 2009 Budget Statement

For only the second time in a decade, the Town Board has delayed a vote on its budget past the date of the public hearing. This year, there are two reasons for this action. First, we want to be sure, in the face of rapidly changing economic conditions, that we are making the most accurate predictions for important revenue streams, particularly the mortgage tax and the sales tax. Second, we need the budget to reflect the smallest possible tax increase while still maintaining the essential services and quality of life that our residents have come to expect.

With regard to the revenues, we have adjusted the estimates for the two major revenue streams downward. The mortgage tax has been reduced by \$200,000 over the current year's estimate (and \$500,000 what was budgeted for 2008). The sales tax estimate has been reduced by \$58,000.

We have also made significant cuts in the budget to reduce the tax increase from the original estimate of 3.9% (or a \$75 increase for the average household) to 1.8% (or a \$38 increase per household). The Town Board recognizes that, while these raw dollars are relatively small, they must be understood in the context of their cumulative impact on the average household, including any increase in the school tax (representing about 66% of the average tax bill) and the County of Rockland and other taxes like the ambulance, fire and library districts (representing the remaining 10% of the total).

Cuts to the budget affect each department in town. The new initiatives noted in the budget released in mid-September have all either been eliminated or deferred. A \$9,000 graffiti removal and tracking initiative will not be budgeted and instead grants will be sought. Outside funding sources for Shade Tree enhancements on Central Avenue in Pearl River will also be pursued. Capital improvements of the facilities at the Blue Hill Golf Course will not be funded out of the 2009 budget, but, because of its potential to increase revenue at the course beyond the carrying cost of the bond issue, will continue to be evaluated.

Finally, the Board is fully aware of the economic realities that have shifted under our feet in the few short weeks since the first draft of the budget was released, and cannot propose the same salary increases for elected officials and department heads contractually due to the C.S.E.A. members. We will, therefore, propose a 2.5% increase for these positions, 1.5% less than the amount negotiated with the CSEA earlier this year in exchange for increased contributions to health insurance premiums.

These economic times demand deeds not just words, and our revised budget reflects that reality.

Thom Kleiner, Supervisor

November 10, 2008



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Salaries of Orangetown Elected Officials and Department Heads, 2008 and 2009 Proposed

	Original 2009	4%	Current 2009	2.5%	Savings
Town Supervisor	101,954	106,032	104,503	(1,529)	(1,401)
Town Board (4)	23,355	24,289	23,939	(56,315)	(1,648)
Judges (2)	54,941	57,139	56,315	(1,648)	(1,648)
Town Clerk	70,919	73,756	72,692	(1,064)	(1,064)
Town Highway Superintendent	98,039	101,961	100,490	(1,471)	(1,471)
Town Receiver of Taxes	70,919	73,756	72,692	(1,064)	(1,064)
DEME Director	164,657	171,243	168,773	(2,470)	(2,470)
Building Director	157,003	163,283	160,928	(2,355)	(2,355)
Assessor	109,060	113,422	111,787	(1,636)	(1,636)
Finance Director	95,538	99,360	97,926	(1,433)	(1,433)
Personnel Director	97,537	101,438	99,975	(1,463)	(1,463)
Town Attorneys (2)	67,938	70,656	69,636	(2,038)	(2,038)
Parks Director		96,542	95,094	(1,448)	(1,448)
Total Savings					(21,020)

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Revised Preliminary Change Preliminary Comments

Property Tax Related Changes
General Fund

Supervisor	A1220001	50100	Appointed	\$	74,000	\$	(1,219)	\$	72,781	
Receiver	A1330004	50442	Postage	\$	18,000	\$	(2,000)	\$	16,000	
Assessor	A1355001	50013	Part Time	\$	4,000	\$	(1,000)	\$	3,000	
Town Clerk	A1410001	50013	Part Time	\$	16,000	\$	2,000	\$	18,000	Reflects prior year salary increase
Engineer	A1440002	50210	DP Equip	\$	3,000	\$	(3,000)	\$	-	
Build Maint	A1620004	50473	Water	\$	2,500	\$	(2,500)	\$	-	
Animal Control	A3150001	50011	Salaries	\$	45,000	\$	(3,000)	\$	42,000	
Garage	A5132004	50471	Telephone	\$	6,000	\$	(2,000)	\$	4,000	
Rec Admin	A7020001	50011	Salaries	\$	328,272	\$	(32,762)	\$	295,510	Dept Head leaving
Rec Admin	A7320004	50457	Contracts	\$	40,000	\$	10,000	\$	50,000	Keying error
Gen Fund Revenues	A0202500	42025	Rec Ch.	\$	400,000	\$	40,000	\$	440,000	Assumes 5% rate increase over \$420,000 YTD
Rec. Charges	A0241000	42410	Cell Towers	\$	126,000	\$	6,000	\$	132,000	
Rental				\$	46,000					
Police Expenses	B3620162	50200	Cap Outlay	\$	341,000	\$	(50,000)	\$	291,000	2 Vehicles
Police	B3620164	50458	Meals	\$	17,600	\$	(1,600)	\$	16,000	
Police	B3620164	50467	Det Exp	\$	10,475	\$	(8,975)	\$	1,500	Graffiti Cameras
Radio Room	B3122161	50013	PT	\$	68,250	\$	(34,125)	\$	34,125	
Shade Tree	B8560174	50457	Contracts	\$	50,000	\$	(25,000)	\$	25,000	
Sewer Expenses	81100004	50441	Conferences	\$	4500	\$	-2000	\$	2500	
Gen Fund Total				\$	21,020					

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Sewer Revenues			
Revised	Preliminary	Change	Preliminary
Comments			Comments
Falling rates	\$ 140,000	\$ (40,000)	\$ 180,000
	\$ 370,000	\$ 20,000	\$ 350,000
	\$ 200,000	\$ 20,000	\$ 180,000
	\$ 600,000	\$ 200,000	\$ 400,000
		\$ (382,161)	
			Property Tax Related Changes
			GF Debt Service V0599900 35999 Fund Bal \$ 400,000
			\$ 200,000
			Sewer Revenues
			G0240100 42401 Interest \$ 180,000
			G0212200 41010 Ind Users \$ 350,000
			G0237400 41013 RSH \$ 180,000
			\$ 200,000
			Blue Hill
			E7250002 50200 Cap Out \$ 65,000
			\$ (15,000)
			E7250004 50449 Chemicals \$ 150,000
			\$ (15,000)
			\$ 135,000
			Blue Hill
			E7250002 50200 Cap Out \$ 65,000
			\$ (15,000)
			\$ 50,000
			Blue Hill
			E7250011 42050 Green Fees \$ 2,371,508
			\$ (98,820)
			\$ 2,272,688
			Blue Hill
			E9060008 50800 Health Ins \$ 170,500
			\$ 5,500
			\$ 176,000
			Blue Hill
			E9010008 50800 Retirement \$ 65,520
			\$ (11,320)
			\$ 54,200
			Blue Hill
			50457 Contracts \$ 300,000
			\$ (15,000)
			\$ 285,000
			Blue Hill
			50450 Photo Micr \$ 3,000
			\$ (3,000)
			\$ -
			Blue Hill
			50444 Equip Rent \$ 80,000
			\$ (5,000)
			\$ 75,000
			Blue Hill
			50449 Chemicals \$ 150,000
			\$ (15,000)
			\$ 135,000
			Blue Hill
			E7250002 50200 Cap Out \$ 65,000
			\$ (15,000)
			\$ 50,000
			Blue Hill
			E7250004 50449 Chemicals \$ 150,000
			\$ (15,000)
			\$ 135,000
			Blue Hill
			50444 Equip Rent \$ 80,000
			\$ (5,000)
			\$ 75,000
			Blue Hill
			50450 Photo Micr \$ 3,000
			\$ (3,000)
			\$ -
			Blue Hill
			50457 Contracts \$ 300,000
			\$ (15,000)
			\$ 285,000
			Blue Hill
			E9010008 50800 Retirement \$ 65,520
			\$ (11,320)
			\$ 54,200
			Blue Hill
			E9060008 50800 Health Ins \$ 170,500
			\$ 5,500
			\$ 176,000
			Blue Hill
			E0241000 42410 Rent \$ 50,000
			\$ 40,000
			\$ 90,000
			Blue Hill
			E0250011 42050 Green Fees \$ 2,371,508
			\$ (98,820)
			\$ 2,272,688
			Blue Hill
			ER020501 42050 Green Fees \$ 681,581
			\$ (3,560)
			\$ 678,021
			Blue Hill
			ER901008 50800 Retirement \$ 19,760.00
			\$ (3,560.00)
			\$ 16,200.00
			Blue Hill
			Nyack Ambulance \$ 473,639
			\$ (30,000)
			\$ 443,639
			Blue Hill
			Special Districts
			Nyack Ambulance \$ 473,639
			\$ (30,000)
			\$ 443,639

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EXHIBIT

11-C-88, 4/10/08

Page 4

Finance: Personnel Services. 2007: 352,267 increased to 2009: 432,287
A 22.4% increase. Please explain

Page 5

Town Clerk Personal Services 2007: 286, 552 increased to 2009: 327,993
A 14.5% increase.

Page 6

Town Attorney. 2007: 558,850 increased to 2009: 727,221
A 30.1% increase. Please explain this. It's a lot of money. .
Did the town incur more lawsuits? Does it expect to? Please explain the contingent overhead. Also please explain why you're projecting your contingent overhead to be more than last year's when 2007 cont ov was 83,157.

Page 7

Engineer Dept Total 2007 232,627 increased to 2009 317,833
A 36.6% increase. Why is the personnel increased by \$70,000? And why the additional 1189.5% increase in cont ov?!

Page 8

Building Maint. Op. Exp. 2007: 164,616 increased to 2009: 238,100
A 44.6% increase. Why are utilities going up from 18k to 45k? Surely our own utilities have not gone up more than double. Why is the PTG BD REP doubled?

Shared SERV Personnel Service 2007: 169,542 increased to 2009: 260,562
A 53.7% increase.

Page 9

Traffic Control Operating Expenses 2007: 57,097 increased to 2009: 97,500
A 70.8% increase. Could you explain what MTCE AGREE represents?

Cont. of Animals Personnel Services. 2007: 32,209 increased to 2009:
45,000

A 39.7% increase. Is this one person's pay raise? Surely we don't anticipate adding a staff member for 15k.

Page 11

Garbage Operating Exp. 2007: 468,747 increased to 2009: 527,334
A 12.5% increase. Please explain how or why the garbage operating expenses will go up.

Page 12

Parks Personnel Services 2007: 483,525 increased to 2009: 551,495
A 14.1% increase.

Under Parks and recreation.

Between pages 12 and 13. 2007: 58.025 increased to 2009: 115,000
A 98.2% increase. Please explain why we have nearly doubled our total field operating expenses.

Page 14

Town Museum Personnel Serv. 2007: 55,805 increased to 2009: 73,981
A 32.6% increase. We assume most pay raises are written into law and not merit pay, is this correct for the museum as well? 32% increase in a one year actual to projection? This is rather alarming.

Page 21

Zoning Board Appeals Exp. 2007: 108,661 increased to 2009: 140,454
A 29% increase. These increases include utilities, phone and RENT EQUIP. How is this possible?

Page 21

Planning Bd Personnel Serv. 2007: 114,564 increased to 2009: 135,670
An 18% increase. Also please explain the following: We notice the overtime projection for '07 was 5k, which was not actualized. So far there as been no overtime incurred in '08--also 5k. While the prudence of having padding in there is apparent, we'd like to know what happens to that money that had been apportioned to overtime and not spent. Where does it go?

Page 22

Refuse and Garbage Op. Exp. 2007: 491,752 increased to 2009: 591,880
A 20.3% increase. Amongst many operating increases, the postage costs have doubled. Specifically, here, why? Again the CONT OV line seems to not have been spent, for '07 or '08. What happens to the leftover money?

Page 23

Total Town Outside Village 2007: 22,580,865 increased to 2009: 24,681,510
A 9.3% increase. This needs a little clarification. This page appears to be a total of benefits to town employees. Why is there a difference between the projection and the actual for each year, when it would seem this would be a fixed increase?

Page 25

HWY Dept. Rather than us go through each line here, perhaps you could explain why all costs; both personnel and operating expenses have increased from 2007 to 2009 by 31.5%?

Page 27

Total HWY. Again here, the budget has inflated from 8,605,921 to 9,281,753. 7.8% seems a low increase relative to other numbers above, but it's a difference in value of \$676k.

Pages 28-29

Blue Hill Golf Course Fund. We'll simply list the percentage increases on the more curious lines so that you may offer an explanation for each. All values represent 2007 actual to 2009 projection.

Ind. Audit Op. Exp. Cnt. Ov. From 4k to 6k. 50% increase.
Unclassified Expenses From 158k to 199k 25% increase.
Time & 1/2 From 22k to 25k 13% increase. (*Arty*

number on this line requires explanation)

MTC Housekeeping. What happens to the leftover underages between projection and actual?

Veh Op Rep. A 24k overage in '07. An 11k overage in '08. For veh. repairs? What's going on here?

Uniforms. 5k. What, exactly does this expense cover--annually?

SS Fringes From 72k to 81k 12% increase.

Workers comp Fringes From 19k to 31k 60% increase. Where do the underages go from prev. years?

Unemployment Ins Fringes. Again, where do the underages end up?

Hospitalization Fringes. Same here?

Please explain these Fringes, why are they separated and how is the town responsible for them when it appears these are insurance costs?

Total Blue Hill Golf Course. 2007: 2,842,975 increased to 3,116,508.

A 9.6% increase. On the revenue page 1, the actuals for revenue for Blue Hill are short of projection by 475k, '07 and 718k, '08. What is being done to increase revenue for '09 so that the revenue at least matches the budget? What's the point of owning this thing if it doesn't generate income?

In order to spare you--and ourselves, the same exercise with Broadacres Golf Course, Pgs, 31-33, we've elected to attribute the same concerns as Blue Hill. Broadacres also appears to lose money. Perhaps both can be explained in one effort, or are they different animals entirely? Supervisor Kleiner mentioned that we purchased this property to be able to control the sale of it. This seems sensible, however, in the mean time, are there better ways to manage it?

CLERK: nschutler BATCH: 2065

NEW INVOICES

APPROVED UNPAID INVOICES TO BE POSTED

VENDOR R NAME	DOCUMENT	PO	VOUCHER WARRANT	NET AMOUNT	EXCEEDS PO BY	PO BALANCE CHK/WIRE	ERR
005126 00000 JETT INDUSTRIES	12810	60936	111708	175,436.84	.00		
CASH TA	INV 10/21/2008	2008/11	SEP-CHK:N DISC:.00				
ACCT TA205	DEPT	DUE 11/17/2008	DESC: WMLP-06-3G PMT APP #13				
005126 00000 JETT INDUSTRIES	12811	60937	111708	243,599.95	.00		
CASH TA	INV 10/21/2008	2008/11	SEP-CHK:N DISC:.00				
ACCT TA205	DEPT	DUE 11/17/2008	DESC: WMLP-06-1G PMT APP #13				
000032 00000 ATL BRIGHT ELECT	12812	60938	111708	49,115.00	.00		
CASH TA	INV 10/21/2008	2008/11	SEP-CHK:N DISC:.00				
ACCT TA205	DEPT	DUE 11/17/2008	DESC: WMLP-06-1G PMT APP #13				
005534 00000 DORFMAN, KNOEBEL	12849	60975	111708	9,871.66	.00		
CASH TA	INV 10/03/2008	2008/11	SEP-CHK:N DISC:.00				
ACCT TA205	DEPT	DUE 11/17/2008	DESC: WMLP-06-1E PMT APP #12				
005557 00000 LEAF	12891	61017	111708	2,410.72	.00		
CASH TA	INV 11/10/2008	2008/11	SEP-CHK:X DISC:.00				
ACCT TA205	DEPT	DUE 11/17/2008	DESC: RUSH VS ZBA				
005557 00000 LEAF	12892	61018	111708	99.85	.00		
CASH TA	INV 10/27/2008	2008/11	SEP-CHK:N DISC:.00				
ACCT TA205	DEPT	DUE 11/17/2008	DESC: CONTRACT PYMT				
464.27							
664.66							
128.00							
701.62							
402.00							
50.17							
184,670.36							
-9,233.52							
256,421.00							
-12,821.05							
51,700.00							
-2,585.00							
9,871.66							
9,871.66							
464.27							
664.66							
128.00							
701.62							
402.00							
50.17							
49.85							
50.00							

EXHIBIT

8010174 80-Q-11

A1410004 50444	B8010174 50444						
A1622004 50444	A1110004 50444						
G8110004 50444	A1330004 50444						
B8010174 50444	B8010174 50444						
A1410004 50444	A1110004 50444						
A1420004 50457							
H8132513 50200	H605						
H8132513 50200	H605						
H8132513 50200	H605						
H8132513 50200	H605						



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CLERK: nschutte BATCH: 2065

NEW INVOICES

VENDOR R NAME INVOICE DOCUMENT PO VOUCHER WARRANT NET AMOUNT EXCHGDS PO BY PO BALANCE CHK/WIRE ERR

001722 0001 AT&T	2008/11	DEPT	INV 11/01/2008	SEP-CHK:N DISC: .00	B8160174 50471	B8160174 50471	1,139.40	.00	1,139.40	12893	1244387436
CASH TA	2008/11	DEPT	INV 11/01/2008	SEP-CHK:N DISC: .00	ER725104 50471	ER725104 50471			6.99	1099:	
ACCT TA205	2008/11	DEPT	DUE 11/17/2008	DESC: NOVEMBER 08 A/C #1000-810-0512	A7520004 50471	A7520004 50471			10.91	1099:	
CASH TA	2008/11	DEPT	INV 10/13/2008	SEP-CHK:N DISC: .00	H8132513 50200	H8132513 50200	222,821.32	.00	43,000.00	1099:	179,821.32
ACCT TA205	2008/11	DEPT	DUE 11/17/2008	DESC: WMLP P-06-01C PMT APP # 5	H	H605				1099:	
CASH TA	2008/11	DEPT	INV 11/01/2008	SEP-CHK:N DISC: .00	A1110004 50457	A1110004 50457	1,233.73	.00		1099:	
ACCT TA205	2008/11	DEPT	DUE 11/17/2008	DESC: NOVEMBER 2008	A1355004 50457	A1355004 50457			53.57	1099:	
CASH TA	2008/11	DEPT	INV 11/01/2008	SEP-CHK:N DISC: .00	A1410004 50457	A1410004 50457			30.53	1099:	
ACCT TA205	2008/11	DEPT	DUE 11/17/2008	DESC: NOVEMBER 2008	A1622004 50471	A1622004 50471			125.86	1099:	
CASH TA	2008/11	DEPT	INV 11/10/2008	SEP-CHK:N DISC: .00	A7110004 50473	A7110004 50473	49.25	.00		1099:	
ACCT TA205	2008/11	DEPT	DUE 11/17/2008	DESC: A/C 20000999186993					955.55	1099:	
CASH TA	2008/11	DEPT	INV 11/10/2008	SEP-CHK:N DISC: .00	A5132004 50473	A5132004 50473	706.58	.00		1099:	
ACCT TA205	2008/11	DEPT	DUE 11/17/2008	DESC: A/C 20000999186245	G8130004 50473	G8130004 50473			88.32	1099:	
CASH TA	2008/11	DEPT	INV 11/04/2008	SEP-CHK:N DISC: .00	A7520004 50471	A7520004 50471	29.40	.00		1099:	
ACCT TA205	2008/11	DEPT	DUE 11/17/2008	DESC: A/C 845-398-8919-001-694					88.32	1099:	



NEW INVOICES

VENDOR R NAME	DOCUMENT	PO	VOUCHER WARRANT	NET AMOUNT	EXCEEDS PO BY	PO BALANCE CHK/WIRE ERR
004897 00000 VERIZON ONLINE	12899	61025	111708	99.95	.00	.00
	68304337					
CASH TA	2008/11	INVT 11/01/2008	SEP-CHK:N DISC: .00	A7110004 50471		99.95 1099:
ACCT TA205	DEPT	DUE 11/17/2008	DESC: NOV 08			

13 APPROVED UNPAID INVOICES TOTAL 706,613.65

13 INVOICE(S) REPORT POST TOTAL 706,613.65

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