

Tappan Fire District
 Custom Summary Report

span Fire District	2015 Proposed	Budget	January	February	March	April	May	June	July	August	September	October	November	December
Expense														
Fire Pro. Ctrct														
Bay Rent	\$ 12,000.00													
Fuel	\$ 12,000.00													
Gas & Electric	\$ 8,400.00													
Hydrants	\$ 221,000.00													
Phone	\$ 14,000.00													
Sewer Tax	\$ 900.00													
Snow Plowing	\$ 1,500.00													
Sustenance	\$ 3,000.00													
Water Uptown - Other	\$ 200.00													
Total Fire Pro. Ctrct														
Fire Protection														
21-1														
21-2														
21-ERV														
Computer														
Systems Admtn.	\$ 1,500.00													
Computer - Other	\$ 10,000.00													
Total Computer														
Equip & Supp	\$ 50,000.00													
Generator	\$ 1,000.00													
Grass Cutting	\$ 6,000.00													
Inspect dinner	\$ 12,500.00													
Main. 21-1250														
Maint 21-1251														
Maint 21-1501														

TOWN OF ORANGETOWN
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 TOWN CLERKS OFFICE

Tappan Fire District
Custom Summary Report

span Fire District	2015 Proposed	Budget	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014	August 2014	September 2014	October 2014	November 2014	December 2014
Maint. 21-EQ														
Maint. Building	\$ 2,000.00													
Maint. Radios	\$ 1,000.00													
Medical	\$ 20,000.00													
Print & Copy	\$ 1,200.00													
Training	\$ 10,000.00													
uniforms	\$ 5,000.00													
Vehicle Maintenance	\$ 30,000.00													
Life Insurance	\$ 27,500.00													
Local Pension	\$ 235,000.00													
Losap Plan Admin Fee	\$ 4,200.00													
Pers. Service														
Alarm Maint.	\$ 2,400.00													
Cleaning	\$ 3,600.00													
Data Entry	\$ 2,500.00													
Legal Expense	\$ 15,000.00													
Secretary Fee	\$ 7,500.00													
Total Pers. Service														
Postage	\$ 400.00													
Radios	\$ 15,000.00													
SYSTEM UPGRADE														
Audit	\$ 10,000.00													
Workers Comp.	\$ 56,000.00													
Total Expense														
Net Income														
New firehouse rent	\$ 141,750.00													
	\$ 944,050.00													

TOWN OF TAPPAN
TOWN OF OPERATIONS
TOWN OF CLERKS OFFICE
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