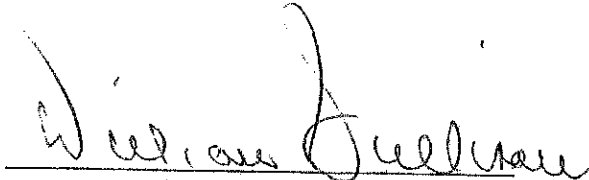


SPARKILL-PALISADES FIRE DISTRICT
2015 BUDGET SUMMARY

Appropriations	\$395,500
Less:	
Estimated Revenues Estimated	500
Unexpended Balance	
Total Estimated Revenues and Unexpended Balance	500
To be Raised by Real Property Taxes \$	\$395,000

I certify that the estimates were approved by the fire commissioners on September 30, 2014.



William Sullivan
Fire District Secretary

TOWN OF ORANGETOWN
2014 OCT 2 PM 3 20
TOWN CLERKS OFFICE

ESTIMATED REVENUES

	Actual Revenues 2013	Budget As Modified 2014	Preliminary Estimate 2015	Adopted Budget 2015
A2262 Fire Protection and Other Services				
A2401 Interest on Deposits	\$109	\$300	\$300	\$300
A2410 Rentals	\$3,130	\$200	\$200	\$200
A2660 Sales of Apparatus and Equipment	\$335			
A3389 Refunds of Expenses	\$8,804			
A2706 Grants from Local Governments	\$19,240			
A5031 Transfer from Reserve Fund				
Totals	\$31,618	\$500	\$500	\$500

TOWN OF ORANGETOWN
 2014 OCT 2 PM 3 20
 TOWN CLERKS OFFICE

APPROPRIATIONS

	Actual Expenses 2013	Budget As Modified 2014	Preliminary Estimate 2015	Adopted Budget 2015
Salary-Treasurer	\$6,050	\$6,050	\$6,050	\$6,050
Salary -Other Elected Officer	\$4,033	\$4,033	\$4,033	\$4,033
Other Personal Services				
A3410.1 Total Personal Services	\$13,106	\$10,083	\$10,083	\$10,083
A3410.2 Equipment	\$42,785	\$32,000	\$32,000	\$32,000
A3410.4 Contractual and Other Expenses	\$159,327	\$172,175	\$198,652	\$198,652
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Service Award	\$62,197	\$52,000	\$70,000	\$70,000
A9040.8 Worker's Compensation	\$33,412	\$35,000	\$38,000	\$38,000
A9050.8 Unemployment Ins.				
A9060.8 Hospital, Medical and Accident Insurance				
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes	\$0	\$39,689	\$37,200	\$37,200
A9710.7 Interest on Bonds				
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund		\$7,553	\$9,565	\$9,565
Totals	\$310,827	\$348,500	\$395,500	\$395,500

TOWN OF ORANGETOWN
 2014 OCT 2 PM 3 21
 TOWN CLERK'S OFFICE