

**NYACK JOINT FIRE DISTRICT  
2015 ADOPTED BUDGET**

**2015**

<b>DEBT SERVICE</b>		
	BOND	\$ 176,000
	INTEREST	\$ 140,000
<b>PERSONNEL SERVICES</b>		\$ 18,000
<b>PROFESSIONAL SERVICES</b>		
	LEGAL	\$ 40,000
	AUDIT	\$ 10,400
<b>INSURANCE</b>		
	SERVICE AWARDS	\$ 223,000
	SVC AWARDS ADMIN	\$ 6,000
	INS PREM	\$ 170,000
<b>ADMINISTRATION</b>		
	OFFICE	\$ 3,000
	PHYSICALS	\$ 30,000
	MEDICAL RECORD OFFICER	\$ 6,000
	ASSOC DUES/SUBSCRIP	\$ 600
	CHIEFS FUND	\$ 3,600
	MISC EQUIPMENT	\$ 2,500
<b>RADIOS &amp; REPAIRS</b>		\$ 28,000
<b>ALARM SYSTEM REPAIRS</b>		\$ 12,000
<b>EQUIPMENT</b>		
	CHIEF	\$ 4,000
	MOUNTAIN	\$ 4,000
	PURCHASE/MAINTENANCE	\$ 80,000
<b>TRUCKS</b>		
	ENGINEERS	\$ 6,000
	MAINTENANCE & REPAIR	\$ 75,000
	FUEL	\$ 20,000
<b>BUILDINGS</b>		
	LEASE HIGHLAND	\$ 8,800
	UTILITIES/PHONES/INTERNET	\$ 80,000
	JANITORS / SUPPLIES	\$ 20,000
	REPAIR & MAINTENANCE	\$ 55,000
<b>TRAINING &amp; PREVENTION</b>		\$ 10,000
<b>INSPECTIONS</b>		\$ 5,000
<b>HYDRANT RENTAL &amp; MAINTENANCE</b>		\$ 165,000
<b>CAPITAL RESERVE - APPARATUS</b>		\$ 175,000
<b>TOTAL</b>		<b>\$ 1,576,900</b>

TOWN OF ORANGETOWN

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TOWN CLERKS OFFICE

Board of Fire Commissioners:

10/21/14  
 10/21/14  
 10/21/14  
 10/21/14