


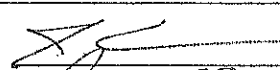
TOWN OF CLARKSTOWN  
 ANNUAL ESTIMATE FOR CENTRAL NYACK FIRE DISTRICT  
 FOR FISCAL YEAR BEGINNING JANUARY 1, 2015  
 EXPENDITURES

BOND PRINCIPAL	\$ -
BOND INTEREST	\$ -
PERSONAL SERVICES (SEC'Y, TREASURER, ETC.)	\$ 12,800.00
LEGAL FEES & AUDITING	\$ 25,000.00
INSURANCE: SERVICE AWARD PLAN	\$ 40,000.00
COMPENSATION	\$ 50,000.00
LIABILITY	\$ 35,000.00
PHYSICALS	\$ 12,000.00
SURETY BOND (TREASURER)	\$ -
ELECTIONS	\$ 300.00
FIRE PROTECTION CONTRACT	\$ -
ALARM & RADIO	\$ 30,000.00
PURCHASE OF EQUIPMENT	\$ 80,000.00
REPAIR AND MAINTENANCE OF EQUIPMENT	\$ 85,000.00
BUILDING	\$ -
RENTALS (SPACE, COMPUTERS, PO BOX	\$ 73,000.00
TELEPHONE	\$ 6,000.00
REPAIR AND MAINTENANCE	\$ -
SUPPLIES, PRINTING, ETC.	\$ 5,000.00
TRAINING PROGRAM	\$ 17,000.00
PUBLIC INSPECTION	\$ 14,000.00
CONTINGENCY	\$ 15,000.00
LEASE PAYMENT	\$ 43,000.00
HYDRANT RENTAL & MAINTENANCE	\$ -
CAPITAL RESERVE FUND (NEW APPARATUS & EQUIP)	\$ -
CAPITAL IMPROVEMENTS	\$ 25,000.00
TOTAL ESTIMATED EXPENDITURES	\$ 568,100.00
REVENUES	
RENTALS	\$ -
FIRE PROTECTION CONTRACT	\$ -
ESTIMATED UNEXPENDED BALANCE	\$ -
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31	\$ -
TOTAL ESTIMATED REVENUES	\$ -
AMOUNT TO BE RAISED BY TAXES	\$ 568,100.00

Estimated unappropriated fund balance at year end to be transferred to existing Capital Reserves in 2015

SIGNED BY BOARD OF FIRE COMMISSIONERS

  
 \_\_\_\_\_  
 10-21-14 Kenneth J. Workes  
 DATE: 10-21-14

  
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 Luke J. [unclear]

TOWN OF ORANGETOWN  
 2014 OCT 24 AM 9:11  
 TOWN CLERKS OFFICE