

ADOPTED 2015 BUDGET

Adopted
2015

Orangeburg Fire District
61 Dutch Hill Road
Orangeburg, New York 10962
2015 Proposed Budget
Pbyrne@orangeburgfd.org
845-359-5921

Bond Principle Payment	\$	230,000	
Bond Interest Payment	\$	153,280	\$ 383,280
General Insurance	\$	33,000	
State Retirement	\$	81,700	
Worker's Compensation	\$	44,000	
Accident & Health	\$	5,000	
Fidelity Bond	\$	750	
Umbrella Policy	\$	6,500	
Property Taxes	\$	4,250	
Hydrants	\$	135,500	
Medicals	\$	12,500	\$ 323,200
Hose Testing	\$	3,500	
Ladder Testing	\$	1,700	
SCBA Flow Test	\$	3,500	\$ 8,700
Legal	\$	13,000	
Audit / AUD	\$	12,000	
Secretary / Treasurer	\$	7,500	
Outside Contract (ASM)	\$	500	
Teller Fees	\$	350	\$ 33,350
Misc Building Repairs	\$	27,000	
Generator PM & Service	\$	2,000	
Exterminating Services	\$	1,750	
Snow Removal & Landscaping	\$	13,500	
Maintenance of Systems	\$	29,000	
Paper & Cleaning Supplies	\$	1,000	
Interior Cleaning of Building	\$	12,000	
Fuel, Light, Water for Building	\$	26,000	
Garbage Disposal	\$	1,500	

Subscriptions & Memberships	\$	2,500	
Office Supplies	\$	1,500	
Postage	\$	1,000	
Utilities Contracts (Verizon)	\$	20,000	
Repairs to Apparatus	\$	40,000	
Gasoline / Deisel	\$	25,000	
Repairs to GEM Vehcles	\$	1,000	
Repairs to Equipment	\$	5,000	
Hurst Rescue System	\$	1,500	
SCBA Refills	\$	2,000	
Inspection Drainage & Ret Pond	\$	1,500	\$ 214,750

Building Reserves	\$	5,000	
Equipment Repair	\$	5,000	
Equipment Reserve	\$	200,000	
SCBA Replacement Savings	\$	6,000	\$ 216,000

Extrication Tools	\$	7,500	
Wellness / Fitness Equipment	\$	500	
General Equipment	\$	17,000	
Hose Lines	\$	3,000	
Radios	\$	5,000	
Pagers	\$	4,500	
Foam	\$	500	
Turn Out Gear	\$	12,000	
Accoutnability System	\$	500	
Uniforms	\$	5,000	\$ 55,500

Training Seminars / Classes	\$	9,000	
Training Room / EOC	\$	8,000	
Fire Prevention	\$	2,000	
Inspection Dinner	\$	12,000	
Awards	\$	1,000	
Parades	\$	4,000	
Food	\$	4,000	\$ 40,000

Total Expenses \$ 1,274,780

Interest \$ 2,500

Amount to be Collected \$ 1,272,280 \$ 1,253,810

Amount of Increase \$ 18,470

% of Increase 1.47%