

Orangeburg Fire District
 61 Dutch Hill Road
 Orangeburg, New York 10962
 2014 Proposed Budget
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 845-359-5921

	2014 Proposed		% of Budget
Bond Principle Payment	\$ 220,000		
Bond Interest Payment	\$ 161,860	\$ 381,860	30.4%
General Insurance	\$ 35,000		
State Retirement	\$ 74,200		
Worker's Compensation	\$ 44,000		
Accident & Health	\$ 5,000		
Fidelity Bond	\$ 700		
Umbrella Policy	\$ 6,000		
Property Taxes	\$ 4,000		
Hydrants	\$ 130,000		
Medicals	\$ 9,750	\$ 308,650	24.6%
Hose Testing	\$ 3,500		
Ladder Testing	\$ 1,700		
SCBA Flow Test	\$ 3,500	\$ 8,700	0.7%
Legal	\$ 12,000		
Audit / AUD	\$ 12,000		
Secretary / Treasurer	\$ 7,500		
Teller Fees	\$ 350	\$ 31,850	2.5%
Misc Building Repairs	\$ 24,000		
Generator PM & Service	\$ 2,000		
Exterminating Services	\$ 1,750		
Snow Removal & Landscaping	\$ 13,500		
Maintenance of Systems	\$ 14,000		
Paper & Cleaning Supplies	\$ 1,000		
Interior Cleaning of Building	\$ 10,000		
Fuel. Light, Water for Building	\$ 26,000		
Garbage Disposal	\$ 1,500		
Subscriptions & Memberships	\$ 2,500		
Office Supplies	\$ 1,500		
Postage	\$ 500		
Utilities Contracts	\$ 20,000		
Repairs to Apparatus	\$ 40,000		
Gasoline / Deisel	\$ 25,000		
Repairs to GEM Vehciles	\$ 1,000		
Repairs to Equipment	\$ 5,000		

DISTR: TB, Jeff B.

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Hurst Rescue System	\$	1,500		
SCBA Refills	\$	2,000	\$ 192,750	15.3%
Building Reserves	\$	5,000		
Equipment Repair	\$	5,000		
Equipment Reserve	\$	200,000		
SCBA Replacement Savings	\$	6,000	\$ 216,000	17.2%
Extrication Tools	\$	10,000		
Wellness / Fitness Equipment	\$	4,000		
General Equipment	\$	19,000		
Hose Lines	\$	3,000		
Radios	\$	17,000		
Pagers	\$	2,000		
Foam	\$	500		
Turn Out Gear	\$	12,000		
Accountability System	\$	500		
Uniforms	\$	5,000	\$ 73,000	5.8%
Training Seminars / Classes	\$	12,000		
Training Room / EOC	\$	8,000		
Fire Prevention	\$	3,000		
Inspection Dinner	\$	12,000		
Awards	\$	500		
Parades	\$	4,000		
Food	\$	4,000	\$ 43,500	3.5%
Total Expenses	\$	1,256,310		100.0%
Interest	\$	2,500		
Amount to be Collected		\$ 1,253,810		
Amount of Increase	\$	238,560		
% of Increase		23.50%		

Notes - Increase Equipment (Apparatus) Reserve \$140,000

Notes - Increase Hydrant Expenses \$27,000

Notes - Insurance increased \$15,000

Notes - County New Radio System - Base Station \$12,000