

TOWN OF ORANGETOWN

2013 OCT 1 AM 9 11

TOWN CLERKS OFFICE

APPROPRIATIONS

	Actual Expenses 2012	Budget As Modified 2013	Preliminary Estimate 2014	Adopted Budget 2014
Salary-Treasurer	\$6,050	\$6,050	\$6,050	\$6,050
Salary -Other Elected Officer	\$4,033	\$4,033	\$4,033	\$4,033
Other Personal Services				
A3410.1 Total Personal Services	\$10,083	\$10,083	\$10,083	\$10,083
A3410.2 Equipment	\$22,408	\$28,000	\$32,000	\$32,000
A3410.4 Contractual and Other Expenses	\$208,764	\$177,175	\$172,175	\$172,175
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Service Award	\$51,255	\$48,000	\$52,000	\$52,000
A9040.8 Worker's Compensation	\$28,424	\$32,000	\$35,000	\$35,000
A9050.8 Unemployment Ins.				
A9060.8 Hospital, Medical and Accident Insurance				
A9085.8 Supp. Benefit Payments to Disabled Firemen				
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes	\$0	\$39,689	\$39,689	\$39,689
A9710.7 Interest on Bonds				

A97__7 Interest on Notes

A9901.9 Transfer to
Reserve Fund

Totals

\$7,553	\$7,553	\$7,553	\$7,553
\$320,934	\$342,500	\$348,500	\$348,500

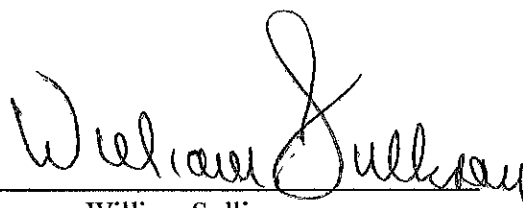
ESTIMATED REVENUES

	Actual Revenues 2012	Budget As Modified 2013	Preliminary Estimate 2014	Adopted Budget 2014
A2262 Fire Protection and Other Services Provided				
A2401 Interest on Deposits	\$107	\$300	\$300	\$300
A2410 Rentals	\$3,370	\$200	\$200	\$200
A2660 Sales of Apparatus and Equipment	\$335			
A3389 Refunds of Expenses	\$5,330			
A2705 Gifts and Donations				
A5031 Transfer from Reserve Fund				
Totals	\$9,142	\$500	\$500	\$500

SPARKILL-PALISADES FIRE DISTRICT
2014 BUDGET SUMMARY

Appropriations	\$348,500
Less:	
Estimated Revenues Estimated	500
Unexpended Balance	
Total Estimated Revenues and Unexpended Balance	500
To be Raised by Real Property Taxes \$	\$348,000

I certify that the estimates were approved by the fire commissioners on September 3, 2013.



William Sullivan
Fire District Secretary