

Tappan Fire District 2014 Proposed Budget	
Category Description	Proposed 2014
EXPENSES	
Accident Coverage	\$ 4,000.00
Commercial Package	\$ 25,000.00
Bay Rent	\$ 30,000.00
Fuel	\$ 10,000.00
Gas & Electric	\$ 7,000.00
Hydrants	\$ 223,000.00
Phone	\$ 13,000.00
Sewer Tax	\$ 750.00
Snow Plowing	\$ 1,000.00
Water Uptown	\$ 150.00
Sustenance	\$ 2,500.00
Fire Protection	
21-1	\$ 1,000.00
21-2	\$ 1,000.00
Advertising	\$ -
Computer	\$ 25,000.00
Systems Admin.	\$ 1,500.00
Conventions	\$ 10,000.00
Dues	\$ 600.00
Equip & Supp	\$ 50,000.00
Generator	\$ 1,000.00
Hardware	\$ 1,000.00

DISTR: TB, Jeff B.

<u>Category Description</u>	
Inspect dinner	\$ 12,500.00
Maint. 21-1250	\$ 5,100.00
Maint 21-1500	\$ 5,100.00
Maint 21-1501	\$ 5,100.00
Maint. 21-EQ	\$ 5,100.00
Maint. 21-Rescue	\$ 5,100.00
Maint. Building	\$ 2,000.00
Maint. Radios	\$ 1,000.00
Medical	\$ 20,000.00
Maint 21-500	\$ 500.00
Printing	\$ 500.00
Training	\$ 2,000.00
uniforms	\$ 5,000.00
Fire Prevention	\$ 4,000.00
Life Insurance	\$ 25,000.00
Local Pension	\$ 228,000.00
Losap Plan Admin Fee	\$ 4,200.00
Audit Fees	\$ 5,500.00
Alarm Maint.	\$ 2,400.00
Cleaning	\$ 3,600.00
Data Entry	\$ 2,500.00
Legal Expense	\$ 12,100.00
Secretary Fee	\$ 7,500.00
TOTAL Pers. Service	
Postage	\$ 400.00
Radios	\$ 12,200.00
Workers Comp.	\$ 56,000.00
Contractual Rent	\$ 141,750.00
TOTAL EXPENSES	\$ 981,650.00