

NYACK JOINT FIRE DISTRICT
BOARD PROPOSED BUDGET
FISCAL YEAR 2010

2010

DEBT SVC		
	BOND	150,000.00
	INT	30,000.00
PERSONNEL SVC		20,000.00
LEGAL FEES		35,000.00
INSURANCE		
	SVC AWARDS ADMIN	12,000.00
	SVC AWARDS	225,000.00
	INS PREM	182,000.00
ADMIN		
	PHYSICALS	16,000.00
	ASSOC DUES/SUBSCRIP	600.00
	MISC	3,000.00
ALARMS & RADIOS		42,000.00
EQUIPMENT		
	CHIEF	3,000.00
	MOUNTAIN	4,000.00
	PURCHASE	65,000.00
	MAINTENANCE	10,000.00
TRUCKS		
	ENGINEERS	6,000.00
	OTHER	65,000.00
BUILDINGS		
	RENTALS	380,200.00
	UTILITIES	82,000.00
	JANITORIAL	12,000.00
	ALARM SYSTEM	5,000.00
	BUILDING FUND	25,000.00
	BUILDINGS	45,000.00
TRAINING & PREVENTION		8,000.00
INSPECTIONS		20,000.00
HYDRANT RENTAL & MAINTENANCE		126,000.00
CAPITAL RES		180,000.00
FIRE PROTECTION - OTHER		
	FUEL	20,000.00
	TELEPHONE	10,000.00
MISCELLANOUS EXP		4,000.00
	TOTAL	\$ 1,785,800.00