

Please note address change:

Central Nyack Fire District

**PO BOX 262**

West Nyack, NY 10994-0262

TOWN OF CLARKSTOWN  
 ANNUAL ESTIMATE FOR CENTRAL NYACK FIRE DISTRICT  
 FOR FISCAL YEAR BEGINNING JANUARY 1, 2010

EXPENDITURES

BOND PRINCIPAL		\$ _____
BOND INTEREST		\$ _____
PERSONAL SERVICES (SEC'Y, TREASURER, ETC.)		\$ 10,750.
LEGAL FEES & AUDITING		\$ 25,000.
INSURANCE:	SERVICE AWARD PLAN	\$ 32,108.
	COMPENSATION	\$ 50,000.
	LIABILITY	\$ 35,000.
	PHYSICALS	\$ 10,000.
	SURETY BOND (TREASURER)	\$ _____
ELECTIONS		\$ 300.
FIRE PROTECTION CONTRACT		\$ _____
ALARM & RADIO		\$ 11,000.
PURCHASE OF EQUIPMENT		\$ 73,600.
REPAIR AND MAINTENANCE OF EQUIPMENT		\$ 58,000.
BUILDING		\$ _____
RENTALS (SPACE, COMPUTERS, P.O. BOX)		\$ 54,390.
TELEPHONE		\$ 4,000.
REPAIR & MAINTENANCE		\$ _____
SUPPLIES, PRINTING, ETC		\$ 2,000.
TRAINING PROGRAM		\$ 15,000.
PUBLIC INSPECTION		\$ 13,000.
CONTINGENCY		\$ 15,000.
LEASE PAYMENT		\$ 43,000.
TOTAL ESTIMATED EXPENDITURES		\$ 452,148.

REVENUES

RENTALS		\$ _____
FIRE PROTECTION CONTRACT		\$ _____
ESTIMATED UNEXPENDED BALANCE		\$ _____
TOTAL ESTIMATED REVENUES...		\$ _____
AMOUNT TO BE RAISED BY TAXES		\$ 452,148.
AMOUNT OF BONDED INDEBTEDNESS AS OF 12/31		\$ _____

SIGNED BY BOARD OF FIRE COMMISSIONERS

DATE \_\_\_\_\_